

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
BA LEGAL SERVICES PROGRAMME							
TOTAL EXPENDITURE		\$47,244,590	\$59,831,220	\$75,338,240	\$79,864,800	\$4,526,560	6.0%
Main Estimates							
OPERATING EXPENDITURE		\$46,871,050	\$56,486,120	\$73,327,140	\$77,545,100 (i)	\$4,217,960	5.8%
RUNNING COSTS		\$46,865,236	\$56,474,620	\$73,315,640	\$77,531,600	\$4,215,960	5.8%
1000	Expenditure on Manpower	\$38,593,958	\$43,931,500	\$59,368,450	\$61,263,000	\$1,894,550	3.2%
1400	Other Statutory Appointments	1,811,969	1,895,700	2,248,300	2,517,900	269,600	12.0
1500	Permanent Staff	36,781,989	42,035,800	57,120,150	58,745,100	1,624,950	2.8
2000	Other Operating Expenditure	\$8,271,278	\$12,543,120	\$13,947,190	\$16,268,600	\$2,321,410	16.6%
2100	Supplies & Services	6,054,977	7,244,470	8,595,470	9,117,100	521,630	6.1
2300	Manpower Development	443,712	533,540	533,800	662,100	128,300	24.0
2400	Public Relations & Exercises	47,903	95,800	145,600	1,760,100	1,614,500	n.a.
2700	Equipment	197,241	138,590	141,600	204,000	62,400	44.1
2800	Financial Claims & Legal Expenses	1,527,445	4,530,720	4,530,720	4,525,300	-5,420	-0.1
TRANSFERS		\$5,814	\$11,500	\$11,500	\$13,500	\$2,000	17.4%
3500	Social Transfers	2,684	8,000	8,000	10,000	2,000	25.0
3600	Subventions	3,130	3,500	3,500	3,500	0	0.0
Development Estimates							
DEVELOPMENT EXPENDITURE		\$373,540	\$3,345,100	\$2,011,100	\$2,319,700	\$308,600	15.3%
5100	Direct Development	373,540	3,345,100	2,011,100	2,319,700	308,600	15.3

(i) Includes \$3,147,600 statutory expenditure (EOM \$2,517,900 and OOE \$629,700).

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Other Statutory Appointments	1	1	1	1
Permanent Staff	253	301	301	301
TOTAL	254	302	302	302