

CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
AA CIVIL LIST PROGRAMME						
	TOTAL EXPENDITURE	\$6,563,235	\$6,887,700	\$8,999,800	\$9,576,100	\$576,300 6.4%
	Main Estimates					
	OPERATING EXPENDITURE	\$6,563,235	\$6,887,700	\$8,999,800	\$9,576,100 (i)	\$576,300 6.4%
	<i>RUNNING COSTS</i>	<i>\$6,563,235</i>	<i>\$6,887,700</i>	<i>\$8,999,800</i>	<i>\$9,576,100</i>	<i>\$576,300 6.4%</i>
1000	Expenditure on Manpower	\$5,028,499	\$5,165,700	\$7,232,800	\$7,512,200	\$279,400 3.9%
1100	Civil List (Manpower)	5,028,499	5,165,700	7,232,800	7,512,200	279,400 3.9
2000	Other Operating Expenditure	\$1,534,736	\$1,722,000	\$1,767,000	\$2,063,900	\$296,900 16.8%
2200	Civil List (Others)	1,534,736	1,722,000	1,767,000	2,063,900	296,900 16.8

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Civil List	48	54	55	55
TOTAL	48	54	55	55

(i) Statutory expenditure.