

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional role.

FY2008 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
	TOTAL EXPENDITURE	\$6,563,235	\$6,887,700	\$8,999,800	\$9,576,100	\$576,300	6.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$6,563,235	\$6,887,700	\$8,999,800	\$9,576,100 (i)	\$576,300	6.4%
	<i>RUNNING COSTS</i>	<i>\$6,563,235</i>	<i>\$6,887,700</i>	<i>\$8,999,800</i>	<i>\$9,576,100</i>	<i>\$576,300</i>	<i>6.4%</i>
1000	Expenditure on Manpower	\$5,028,499	\$5,165,700	\$7,232,800	\$7,512,200	\$279,400	3.9%
1100	Civil List (Manpower)	5,028,499	5,165,700	7,232,800	7,512,200	279,400	3.9
2000	Other Operating Expenditure	\$1,534,736	\$1,722,000	\$1,767,000	\$2,063,900	\$296,900	16.8%
2200	Civil List (Others)	1,534,736	1,722,000	1,767,000	2,063,900	296,900	16.8

(i) Statutory expenditure.

Establishment List

Category/Personnel	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
CIVIL LIST	48	54	55	55
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	2	2	2	2
Butler	17	20	20	20
Chief Butler	1	1	1	1
Cooking	4	4	4	4
Corporate Support	8	10	8	8
Driving	4	4	4	4
Home Affairs Uniformed Services (Police Senior)	1	1	1	1
Information Service (2008)	0	0	0	1
Management Executive Scheme (2008)	0	0	0	5
Management Support Scheme (2008)	0	0	0	1
Operations Support	2	1	1	1
Senior Butler	2	3	3	3
Shorthand Writers	2	2	2	2
Information Service (2002)	0	0	1	0
Management Executive (President Office)	2	3	5	0
Management Support	1	1	1	0
TOTAL	48	54	55	55

FY2007 BUDGET

The revised FY2007 expenditure for the Civil List is \$9 million. This is an increase of \$2.44 million or 37.1% over the actual FY2006 expenditure of \$6.56 million. The higher expenditure in FY2007 is mainly attributed to the civil service salary revision.

FY2008 BUDGET

The FY2008 provision for the Civil List is \$9.58 million, an increase of \$576,300 or 6.4% over the revised FY2007 budget. The increase is mainly due to salary increments, higher expenditure on utilities, maintenance of a new calendaring system and the transfer of the cost of hosting the annual National Day Investiture from the Prime Minister's Office to the Civil List.

	<u>Revised FY2007</u>	<u>Estimated FY2008</u>	<u>Change over FY2007</u>	
	\$	\$	\$	%
CLASS I	<u>4,095,300</u>	<u>4,033,100</u>	<u>-62,200</u>	<u>-1.5</u>
a) The Privy Purse	3,913,600	3,717,500	-196,100	-5.0
b) Entertainment Allowance	177,000	312,000	135,000	76.3
c) Acting President's Allowance	4,700	3,600	-1,100	-23.4
CLASS II				
Salaries of Personal Staff	3,547,700	4,040,000	492,300	13.9
CLASS III				
Expenses of Household	1,282,400	1,414,000	131,600	10.3
CLASS IV				
Special Services	74,400	89,000	14,600	19.6
	<u>8,999,800</u>	<u>9,576,100</u>	<u>576,300</u>	<u>6.4</u>

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. With effect from FY2008, entertainment expenses include the cost of hosting the annual National Day Investiture. The provision for Class II expenditure is for the payment of staff's salaries and other staff-related expenses. The provision for Class III expenditure is to cater for the maintenance of land, buildings, vehicles, utilities and other supplies. Class IV expenditure is for other items such as the purchase of office equipment.