

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to various Government Funds, Trust Funds, other approved Schemes and expenditures.

Expenditure Estimates by Object

Code	Object	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
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ZA FINANCIAL TRANSFERS PROGRAMME

TOTAL OUTLAYS		\$6,567,784,394	\$4,821,400,000	\$4,903,329,000	\$10,701,911,000	\$5,798,582,000	118.3%
Main Estimates							
OTHER CONSOLIDATED FUND OUTLAYS		\$6,567,784,394	\$4,821,400,000	\$4,903,329,000	\$10,701,911,000	\$5,798,582,000	118.3%
4511	Transfer to Revolving Fund	0	50,000,000	50,000,000	40,000,000	-10,000,000	-20.0
4513	Transfer to Development Fund	2,998,000,000	2,700,000,000	2,656,937,000	5,260,000,000	2,603,063,000	98.0
4521	Transfer to Edusave Endowment Fund	48,000,000	0	0	0	0	0.0
4522	Transfer to Medical Endowment Funds	200,000,000	200,000,000	200,000,000	600,000,000	400,000,000	200.0
4523	Transfer to Lifelong Learning Endowment Fund	100,000,000	100,000,000	100,000,000	800,000,000	700,000,000	700.0
4524	Transfer to Community Care Endowment Fund	100,000,000	0	0	200,000,000	200,000,000	n.a.
4591	Transfer to CPF Top-Up Schemes	479,108,563	0	2,000	220,000,000	219,998,000	n.a.
4592	Transfer to Other Schemes	2,142,675,831	1,268,400,000	1,393,990,000	2,781,911,000	1,387,921,000	99.6
4593	Transfer to Other Funds	500,000,000	503,000,000	502,400,000	800,000,000	297,600,000	59.2