

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Autonomous Agencies:

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

Subordinate Courts - The Subordinate Courts are constituted under the Subordinate Courts Act and exercise civil jurisdiction, criminal jurisdiction, family and matrimonial matters as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
EA JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$110,636,826	\$119,407,020	\$132,649,560	\$144,342,700	\$11,693,140 8.8%
	Main Estimates					
	OPERATING EXPENDITURE	\$102,469,112	\$107,561,920	\$127,644,660	\$136,496,500 (i)	\$8,851,840 6.9%
	<i>RUNNING COSTS</i>	<i>\$102,469,112</i>	<i>\$107,561,920</i>	<i>\$127,644,660</i>	<i>\$136,496,500</i>	<i>\$8,851,840 6.9%</i>
1000	Expenditure on Manpower	\$66,093,640	\$70,579,300	\$88,507,600	\$95,338,500	\$6,830,900 7.7%
1400	Other Statutory Appointments	21,565,635	23,562,000	31,073,000	35,082,900	4,009,900 12.9
1500	Permanent Staff	44,419,752	46,866,600	57,350,500	60,133,600	2,783,100 4.9
1600	Temporary, Daily-Rated & Other Manpower	108,253	150,700	84,100	122,000	37,900 45.1
2000	Other Operating Expenditure	\$36,375,473	\$36,982,620	\$39,137,060	\$41,158,000	\$2,020,940 5.2%
2100	Supplies & Services	32,586,054	33,511,890	36,089,300	36,896,500	807,200 2.2
2300	Manpower Development	1,137,400	1,530,730	1,542,100	1,705,200	163,100 10.6
2400	Public Relations & Exercises	372,749	380,000	286,800	780,100	493,300 172.0
2700	Equipment	1,475,312	700,000	447,200	876,200	429,000 95.9
2800	Financial Claims & Legal Expenses	803,958	860,000	771,660	900,000	128,340 16.6
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$8,167,714	\$11,845,100	\$5,004,900	\$7,846,200	\$2,841,300 56.8%
5100	Direct Development	8,167,714	11,845,100	5,004,900	7,846,200	2,841,300 56.8

(i) Includes \$35,321,000 statutory expenditure (EOM \$35,167,900 and OOE \$153,100).

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Other Statutory Appointments	14	23	23	23
Permanent Staff	497	768	766	774
Temporary, Daily-rated and Other Manpower	2	2	2	2
TOTAL	513	793	791	799