

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
NA FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$342,782,644	\$400,015,000	\$400,015,000	\$408,063,600	\$8,048,600 2.0%
	Main Estimates					
	OPERATING EXPENDITURE	\$257,126,355	\$316,405,000	\$316,405,000	\$345,743,600	\$29,338,600 9.3%
	<i>RUNNING COSTS</i>	<i>\$184,106,402</i>	<i>\$238,812,200</i>	<i>\$238,812,200</i>	<i>\$265,752,100</i>	<i>\$26,939,900 11.3%</i>
1000	Expenditure on Manpower	\$103,843,412	\$107,108,100	\$135,456,600	\$139,993,500	\$4,536,900 3.3%
1200	Political Appointments	2,118,659	1,790,200	3,860,200	3,871,000	10,800 0.3
1500	Permanent Staff	91,693,763	93,908,600	118,620,000	122,699,600	4,079,600 3.4
1600	Temporary, Daily-Rated & Other Manpower	10,030,991	11,409,300	12,976,400	13,422,900	446,500 3.4
2000	Other Operating Expenditure	\$80,262,990	\$131,704,100	\$103,355,600	\$125,758,600	\$22,403,000 21.7%
2100	Supplies & Services	54,355,901	86,271,080	68,992,900	83,106,300	14,113,400 20.5
2300	Manpower Development	4,283,744	5,720,700	5,788,700	7,219,300	1,430,600 24.7
2400	Public Relations & Exercises	15,059,083	25,781,920	20,021,100	25,211,000	5,189,900 25.9
2700	Equipment	4,604,083	11,716,290	6,043,600	7,288,200	1,244,600 20.6
2800	Financial Claims & Legal Expenses	1,960,178	2,214,110	2,509,300	2,933,800	424,500 16.9
	<i>TRANSFERS</i>	<i>\$73,019,953</i>	<i>\$77,592,800</i>	<i>\$77,592,800</i>	<i>\$79,991,500</i>	<i>\$2,398,700 3.1%</i>
3600	Subventions	73,019,953	77,592,800	77,592,800	79,991,500	2,398,700 3.1

Expenditure Estimates by Object Class – continued

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
Development Estimates							
DEVELOPMENT EXPENDITURE		\$85,656,289	\$83,610,000	\$83,610,000	\$62,320,000	-\$21,290,000	-25.5%
5100	Direct Development	85,656,289	83,610,000	83,610,000	62,320,000	-21,290,000	-25.5

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Political Appointments	4	4	4	4
Permanent Staff	769	872	890	890
Temporary, Daily-rated and Other Manpower	365	411	410	415
TOTAL	1,138	1,287	1,304	1,309