

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence (MINDEF). The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
JA NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$9,628,336,195	\$10,578,179,040	\$10,078,179,000	\$10,803,000,000	\$724,821,000 7.2%
	Main Estimates					
	OPERATING EXPENDITURE	\$9,273,344,954	\$10,227,179,040	\$9,727,179,000	\$10,473,000,000	\$745,821,000 7.7%
	<i>RUNNING COSTS</i>	<i>\$9,266,397,354</i>	<i>\$10,220,083,440</i>	<i>\$9,720,058,000</i>	<i>\$10,465,879,000</i>	<i>\$745,821,000 7.7%</i>
1000	Expenditure on Manpower	\$18,079,446	\$19,178,500	\$17,438,500	\$17,438,600	\$100 0.0%
1200	Political Appointments	2,075,661	2,323,500	1,915,000	1,915,000	0 0.0
1500	Permanent Staff	16,003,785	16,536,300	15,492,500	15,492,600	100 0.0
1600	Temporary, Daily-Rated & Other Manpower	0	318,700	31,000	31,000	0 0.0
2000	Other Operating Expenditure	\$9,248,317,908	\$10,200,904,940	\$9,702,619,500	\$10,448,440,400	\$745,820,900 7.7%
2100	Supplies & Services	14,632,800	14,692,630	17,331,900	17,331,900	0 0.0
2300	Manpower Development	340,092	547,980	442,600	442,600	0 0.0
2400	Public Relations & Exercises	6,995,782	10,775,120	15,482,800	15,482,800	0 0.0
2800	Financial Claims & Legal Expenses	144,344	1,488,370	1,457,000	1,457,000	0 0.0
2900	Military Expenditure	9,226,204,890	10,173,400,840	9,667,905,200	10,413,726,100	745,820,900 7.7
	<i>TRANSFERS</i>	<i>\$6,947,600</i>	<i>\$7,095,600</i>	<i>\$7,121,000</i>	<i>\$7,121,000</i>	<i>\$0 0.0%</i>
3600	Subventions	6,947,600	7,095,600	7,121,000	7,121,000	0 0.0
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$354,991,241	\$351,000,000	\$351,000,000	\$330,000,000	-\$21,000,000 -6.0%
5100	Direct Development	354,991,241	351,000,000	351,000,000	330,000,000	-21,000,000 -6.0

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Political Appointments	4	4	4	4
Permanent Staff	1,501	1,501	1,501	1,501
Temporary, Daily-rated and Other Manpower	20	20	20	20
TOTAL	1,525	1,525	1,525	1,525