

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Trade and Industry (MTI) HQ. Its main functions are:

- (a) to formulate policies to improve the competitiveness of the domestic economy in the subjects under MTI's purview, i.e. investment, manpower training and productivity, technology and R&D, provision of economic resources;
- (b) to formulate policies and positions to further Singapore's interests at international and regional economic co-operation and trade forums;
- (c) to formulate strategies for internationalisation and co-ordinate their implementation by statutory boards;
- (d) to undertake economic planning, regular monitoring and analysis of the economy; and
- (e) to provide support services to departments and statutory boards of MTI.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
VA ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$226,072,813	\$265,914,790	\$232,757,400	\$456,735,700	\$223,978,300 96.2%
	Main Estimates					
	OPERATING EXPENDITURE	\$50,490,237	\$59,352,790	\$63,234,700	\$86,120,100	\$22,885,400 36.2%
	<i>RUNNING COSTS</i>	<i>\$36,493,614</i>	<i>\$46,259,240</i>	<i>\$50,715,500</i>	<i>\$72,626,300</i>	<i>\$21,910,800 43.2%</i>
1000	Expenditure on Manpower	\$23,690,770	\$27,093,700	\$31,075,100	\$36,474,900	\$5,399,800 17.4%
1200	Political Appointments	2,284,880	2,364,000	2,949,000	2,949,000	0 0.0
1500	Permanent Staff	21,355,177	24,644,700	28,068,100	33,466,900	5,398,800 19.2
1600	Temporary, Daily-Rated & Other Manpower	50,713	85,000	58,000	59,000	1,000 1.7
2000	Other Operating Expenditure	\$12,802,845	\$19,165,540	\$19,640,400	\$36,151,400	\$16,511,000 84.1%
2100	Supplies & Services	7,475,281	10,447,290	11,903,200	28,920,200	17,017,000 143.0
2300	Manpower Development	701,916	957,850	958,000	957,800	-200 0.0
2400	Public Relations & Exercises	4,137,965	7,218,400	6,198,100	5,951,800	-246,300 -4.0
2700	Equipment	478,511	532,000	576,100	320,600	-255,500 -44.3
2800	Financial Claims & Legal Expenses	9,172	10,000	5,000	1,000	-4,000 -80.0

Expenditure Estimates by Object Class - continued

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
	<i>TRANSFERS</i>	<i>\$13,996,622</i>	<i>\$13,093,550</i>	<i>\$12,519,200</i>	<i>\$13,493,800</i>	<i>\$974,600</i>	<i>7.8%</i>
3500	Social Transfers	0	0	23,000	20,000	-3,000	-13.0
3600	Subventions	13,996,622	13,093,550	12,496,200	13,473,800	977,600	7.8
Development Estimates							
	DEVELOPMENT EXPENDITURE	\$175,582,576	\$206,562,000	\$169,522,700	\$370,615,600	\$201,092,900	118.6%
5100	Direct Development	160,245,123	195,789,100	158,611,300	368,729,500	210,118,200	132.5
5200	Capital Grant	15,337,453	10,772,900	10,911,400	1,886,100	-9,025,300	-82.7
	OTHER DEVELOPMENT FUND OUTLAYS	\$338,540,569	\$1,470,092,000	\$577,025,500	\$1,097,293,900	\$520,268,400	90.2%
5600	Loans	0	635,000,000	0	0	0	0.0
9100	Loan Repayments	0	43,750,000	0	0	0	0.0
	Net Lending	0	591,250,000	0	0	0	0.0
5500	Land-related Expenditure	338,540,569	835,092,000	577,025,500	1,097,293,900	520,268,400	90.2

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Political Appointments	3	3	3	3
Permanent Staff	204	264	264	296
TOTAL	207	267	267	299

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics. Its main functions are:

- (a) to build up a national Statistical Information System for planning and managing Singapore's economic and social development;
- (b) to develop and maintain statistical databases on households, establishments and statistical time series;
- (c) to analyse various fields of statistics and monitor economic and social trends of the economy and population; and
- (d) to provide advice on statistical subject matters to Government agencies and the public.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
VB STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	\$26,368,586	\$31,887,920	\$35,639,700	\$40,632,900	\$4,993,200 14.0%
	Main Estimates					
	OPERATING EXPENDITURE	\$24,289,272	\$30,487,620	\$32,889,300	\$35,675,000	\$2,785,700 8.5%
	<i>RUNNING COSTS</i>	<i>\$24,287,271</i>	<i>\$30,485,320</i>	<i>\$32,887,200</i>	<i>\$35,672,700</i>	<i>\$2,785,500 8.5%</i>
1000	Expenditure on Manpower	\$16,118,955	\$18,206,800	\$21,364,400	\$21,569,000	\$204,600 1.0%
1500	Permanent Staff	16,118,955	18,206,800	21,364,400	21,569,000	204,600 1.0
2000	Other Operating Expenditure	\$8,168,316	\$12,278,520	\$11,522,800	\$14,103,700	\$2,580,900 22.4%
2100	Supplies & Services	7,517,544	11,212,440	10,444,700	12,609,100	2,164,400 20.7
2300	Manpower Development	486,471	761,440	659,300	1,220,300	561,000 85.1
2400	Public Relations & Exercises	28,868	44,000	158,200	32,100	-126,100 -79.7
2700	Equipment	135,433	260,640	260,600	242,200	-18,400 -7.1
	<i>TRANSFERS</i>	<i>\$2,002</i>	<i>\$2,300</i>	<i>\$2,100</i>	<i>\$2,300</i>	<i>\$200 9.5%</i>
3600	Subventions	2,002	2,300	2,100	2,300	200 9.5

Expenditure Estimates by Object Class - continued

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
Development Estimates							
DEVELOPMENT EXPENDITURE		\$2,079,313	\$1,400,300	\$2,750,400	\$4,957,900	\$2,207,500	80.3%
5100	Direct Development	2,079,313	1,400,300	2,750,400	4,957,900	2,207,500	80.3

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Permanent Staff	256	281	281	308
TOTAL	256	281	281	308

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board. Its main functions are:

- (a) to plan and execute economic strategies to enhance Singapore's position as a global hub for business and investment;
- (b) to be the one-stop agency that facilitates and supports local and foreign investors in both the manufacturing and services sectors as they seek more value-creating operations, higher sustainable returns and new business opportunities; and
- (c) to expand and extend existing industry clusters, as well as explore new growth areas to create good jobs and secure Singapore's future competitiveness. EDB's emphasis is on capital-intensive, knowledge-intensive and innovation-intensive activities.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
VE ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$285,195,620	\$339,555,000	\$341,278,300	\$478,995,000	\$137,716,700 40.4%
	Main Estimates					
	OPERATING EXPENDITURE	\$114,880,209	\$120,305,000	\$122,336,100	\$129,858,700	\$7,522,600 6.1%
	<i>RUNNING COSTS</i>	<i>\$114,880,209</i>	<i>\$120,305,000</i>	<i>\$122,336,100</i>	<i>\$129,858,700</i>	<i>\$7,522,600 6.1%</i>
3000	Operating Grant	\$114,880,209	\$120,305,000	\$122,336,100	\$129,858,700	\$7,522,600 6.1%
3100	Operating Grant to the Economic Development Board	114,880,209	120,305,000	122,336,100	129,858,700	7,522,600 6.1
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$170,315,411	\$219,250,000	\$218,942,200	\$349,136,300	\$130,194,100 59.5%
5200	Capital Grant	170,315,411	219,250,000	218,942,200	349,136,300	130,194,100 59.5
	OTHER DEVELOPMENT FUND OUTLAYS	\$114,007,953	\$1,663,000,000	\$1,082,500,000	\$1,672,500,000	\$590,000,000 54.5%
5600	Loans	114,007,953	1,663,000,000	1,082,500,000	1,672,500,000	590,000,000 54.5
9100	Loan Repayments	101,122,895	3,000,000	3,100,000	27,700,000	24,600,000 793.5
	Net Lending	12,885,058	1,660,000,000	1,079,400,000	1,644,800,000	565,400,000 52.4

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Others	506	531	517	503
TOTAL	506	531	517	503

STANDARDS, PRODUCTIVITY AND INNOVATION BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Standards, Productivity and Innovation Board. It has two main roles - a national enterprise development agency and a national standards and conformance body.

As the agency for enterprise development, SPRING Singapore aims to enhance the competitiveness of enterprises, particularly the SMEs. SPRING Singapore help to nurture a pro-business environment that is conducive for enterprise formation and growth, champion the growth of industries and SME clusters, enhance innovation and capabilities of SMEs and improve access to markets and business opportunities for SMEs.

As a national body for standards and conformance, SPRING Singapore strives to develop an internationally recognised and trusted standards and conformance infrastructure that enhances safety and welfare of the public, improves productivity of enterprises and industries, helps enterprises gain access to global markets by lowering technical barriers to trade and provides quality assurance for Singapore-made products and services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
VG STANDARDS, PRODUCTIVITY AND INNOVATION BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$121,702,046	\$150,280,700	\$107,039,200	\$147,233,400	\$40,194,200 37.6%
	Main Estimates					
	OPERATING EXPENDITURE	\$48,021,270	\$50,050,700	\$50,008,200	\$53,053,000	\$3,044,800 6.1%
	<i>RUNNING COSTS</i>	<i>\$48,021,270</i>	<i>\$50,050,700</i>	<i>\$50,008,200</i>	<i>\$53,053,000</i>	<i>\$3,044,800 6.1%</i>
3000	Operating Grant	\$48,021,270	\$50,050,700	\$50,008,200	\$53,053,000	\$3,044,800 6.1%
3100	Operating Grant to the Standards, Productivity and Innovation Board	48,021,270	50,050,700	50,008,200	53,053,000	3,044,800 6.1
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$73,680,776	\$100,230,000	\$57,031,000	\$94,180,400	\$37,149,400 65.1%
5200	Capital Grant	73,680,776	100,230,000	57,031,000	94,180,400	37,149,400 65.1
	OTHER DEVELOPMENT FUND OUTLAYS	\$109,835,708	\$0	\$1,000,000,000	\$288,000,000	-\$712,000,000 -71.2%
5600	Loans	109,835,708	0	1,000,000,000	288,000,000	-712,000,000 -71.2
9100	Loan Repayments	150,000,000	314,290,000	138,729,500	689,856,300	551,126,800 397.3
	Net Lending	-40,164,292	-314,290,000	861,270,500	-401,856,300	-1,263,126,800 0.0

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Others	393	423	428	428
TOTAL	393	423	428	428

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research. Its main functions are to create human, intellectual and industrial capital, as:

- (a) **Human Capital**
 - A source of R&D manpower with appropriate skills, knowledge and experience.
- (b) **Intellectual Capital**
 - A collaborator in R&D, complementing the internal knowledge and competence of enterprises; and
 - A catalyst for the generation of knowledge-based activities in the enterprise sector when research results are exploited in the market.
- (c) **Industrial Capital**
 - A sharer-provider of R&D and technical infrastructure, facilities and services; and
 - An expert facilitator to link the global base of scientific and technological knowledge.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	\$781,126,441	\$879,613,000	\$1,013,131,900	\$951,436,100	-\$61,695,800 -6.1%
	Main Estimates					
	OPERATING EXPENDITURE	\$24,130,246	\$25,113,000	\$25,006,900	\$32,413,400	\$7,406,500 29.6%
	<i>RUNNING COSTS</i>	<i>\$24,130,246</i>	<i>\$25,113,000</i>	<i>\$25,006,900</i>	<i>\$32,413,400</i>	<i>\$7,406,500 29.6%</i>
3000	Operating Grant	\$24,130,246	\$25,113,000	\$25,006,900	\$32,413,400	\$7,406,500 29.6%
3100	Operating Grant to the Agency for Science, Technology and Research	24,130,246	25,113,000	25,006,900	32,413,400	7,406,500 29.6
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$756,996,195	\$854,500,000	\$988,125,000	\$919,022,700	-\$69,102,300 -7.0%
5200	Capital Grant	756,996,195	854,500,000	988,125,000	919,022,700	-69,102,300 -7.0

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Others	157	171	153	153
TOTAL	157	171	153	153

INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under International Enterprise Singapore (IE Singapore).

IE Singapore's mission is to promote the overseas growth of Singapore-based enterprises and international trade. With a global network in over 30 locations and our '3C' framework of assistance - Connections, Competency, Capital, we offer services to help enterprises export, develop business capabilities, find overseas partners and enter new markets. At the same time, IE work to position Singapore as a base for foreign businesses to expand into the region in partnership with Singapore-based companies.

In championing international trade, IE contribute to the economy through active promotion of domestic exports and re-exports, as well as offshore trade. IE strive to enhance the competitiveness of Singapore-based exporters through a variety of initiatives, such as promoting awareness and utilisation of the various Free Trade Agreements Singapore has with other countries, project facilitation, sectorial initiatives and enhancement of trade infrastructure. IE also aim to develop Singapore as a leading international trading hub by attracting global traders to base in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
VK INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$94,498,572	\$101,175,000	\$103,044,200	\$115,510,000	\$12,465,800 12.1%
	Main Estimates					
	OPERATING EXPENDITURE	\$72,048,572	\$80,575,000	\$79,548,100	\$85,823,200	\$6,275,100 7.9%
	<i>RUNNING COSTS</i>	<i>\$72,048,572</i>	<i>\$80,575,000</i>	<i>\$79,548,100</i>	<i>\$85,823,200</i>	<i>\$6,275,100 7.9%</i>
3000	Operating Grant	\$72,048,572	\$80,575,000	\$79,548,100	\$85,823,200	\$6,275,100 7.9%
3100	Operating Grant to the International Enterprise Singapore	72,048,572	80,575,000	79,548,100	85,823,200	6,275,100 7.9
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$22,450,000	\$20,600,000	\$23,496,100	\$29,686,800	\$6,190,700 26.3%
5200	Capital Grant	22,450,000	20,600,000	23,496,100	29,686,800	6,190,700 26.3
	OTHER DEVELOPMENT FUND OUTLAYS	\$6,022,450	\$0	\$6,200,000	\$2,700,000	-\$3,500,000 -56.5%
5600	Loans	6,022,450	0	6,200,000	2,700,000	-3,500,000 -56.5
9100	Loan Repayments	6,805,188	3,101,400	4,001,100	2,661,800	-1,339,300 -33.5
	Net Lending	-782,738	-3,101,400	2,198,900	38,200	-2,160,700 -98.3

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Others	431	475	498	498
TOTAL	431	475	498	498

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). The funding provided under this programme is for STB to promote the tourism industry with the aim of maximising tourism receipts and economic contributions.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
VN SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$131,158,946	\$202,495,500	\$222,840,500	\$316,190,000	\$93,349,500 41.9%
	Main Estimates					
	OPERATING EXPENDITURE	\$125,621,463	\$132,492,000	\$155,141,000	\$184,315,800	\$29,174,800 18.8%
	<i>RUNNING COSTS</i>	<i>\$125,621,463</i>	<i>\$132,492,000</i>	<i>\$155,141,000</i>	<i>\$184,315,800</i>	<i>\$29,174,800 18.8%</i>
3000	Operating Grant	\$125,621,463	\$132,492,000	\$155,141,000	\$184,315,800	\$29,174,800 18.8%
3100	Operating Grant to the Singapore Tourism Board	125,621,463	132,492,000	155,141,000	184,315,800	29,174,800 18.8
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$5,537,483	\$70,003,500	\$67,699,500	\$131,874,200	\$64,174,700 94.8%
5100	Direct Development	0	0	34,333,700	10,200,000	-24,133,700 -70.3
5200	Capital Grant	5,537,483	70,003,500	33,365,800	121,674,200	88,308,400 264.7

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Others	553	615	567	658
TOTAL	553	615	567	658

COMPETITION COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition Commission of Singapore (CCS). The funding provided under this programme is for CCS to administer and enforce the Competition Act 2004 (Cap 50B) with the aim of enhancing the economic efficiency of our markets, and hence strengthen our economic competitiveness.

Subject to the provisions of the Act, the functions and duties of the Commission shall be to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) act internationally as the national body representative of Singapore in respect of competition matters; and
- (f) advise the Government or other public authority on national needs and policies in respect of competition matters generally.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
VP COMPETITION COMMISSION OF SINGAPORE PROGRAMME							
	TOTAL EXPENDITURE	\$13,682,475	\$12,106,000	\$12,005,800	\$12,942,700	\$936,900	7.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$13,682,475	\$12,106,000	\$12,005,800	\$12,942,700	\$936,900	7.8%
	<i>RUNNING COSTS</i>	<i>\$13,682,475</i>	<i>\$12,106,000</i>	<i>\$12,005,800</i>	<i>\$12,942,700</i>	<i>\$936,900</i>	<i>7.8%</i>
3000	Operating Grant	\$13,682,475	\$12,106,000	\$12,005,800	\$12,942,700	\$936,900	7.8%
3100	Operating Grant to the Competition Commission of Singapore	13,682,475	12,106,000	12,005,800	12,942,700	936,900	7.8

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Others	36	53	53	58
TOTAL	36	53	53	58