

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society by the Clerk of Parliament and parliamentary staff including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asia Pacific parliamentary conferences, Asean Inter-Parliamentary Organisation, and parliamentary friendship groups.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007
FA PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$26,979,629	\$26,079,040	\$34,351,440	\$34,142,300	-\$209,140 -0.6%
	Main Estimates					
	OPERATING EXPENDITURE	\$24,710,100	\$25,433,140	\$33,705,540	\$33,914,000 (i)	\$208,460 0.6%
	<i>RUNNING COSTS</i>	<i>\$24,398,833</i>	<i>\$25,174,780</i>	<i>\$33,447,140</i>	<i>\$33,547,200</i>	<i>\$100,060 0.3%</i>
1000	Expenditure on Manpower	\$19,681,702	\$20,320,900	\$28,593,200	\$27,169,800	-\$1,423,400 -5.0%
1300	Parliamentary Appointments	17,149,961	17,699,200	25,769,000	24,165,400	-1,603,600 -6.2
1500	Permanent Staff	2,531,741	2,621,700	2,824,200	3,004,400	180,200 6.4

(i) Includes \$209,200 statutory expenditure (EOM).

Expenditure Estimates by Object Class - continued

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
2000	Other Operating Expenditure	\$4,717,131	\$4,853,880	\$4,853,940	\$6,377,400	\$1,523,460	31.4%
2100	Supplies & Services	4,318,595	4,404,570	4,125,740	4,724,700	598,960	14.5
2300	Manpower Development	96,925	90,550	107,800	121,500	13,700	12.7
2400	Public Relations & Exercises	260,158	358,560	590,500	1,469,400	878,900	148.8
2700	Equipment	41,278	0	29,700	51,600	21,900	73.7
2800	Financial Claims & Legal Expenses	176	200	200	10,200	10,000	n.a.
	<i>TRANSFERS</i>	<i>\$311,266</i>	<i>\$258,360</i>	<i>\$258,400</i>	<i>\$366,800</i>	<i>\$108,400</i>	<i>42.0%</i>
3600	Subventions	311,266	258,360	258,400	366,800	108,400	42.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,269,529	\$645,900	\$645,900	\$228,300	-\$417,600	-64.7%
5100	Direct Development	2,269,529	645,900	645,900	228,300	-417,600	-64.7

Manpower

Category	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
Parliamentary Appointments	2	3	3	3
Permanent Staff	46	51	51	52
Others	2	3	3	0
TOTAL	50	57	57	55