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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

To safeguard the quality of public sector leadership, including the Administrative Service, and maintain the disciplinary standard of the Civil Service.

FY2008 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
	TOTAL EXPENDITURE	\$1,121,991	\$1,197,500	\$1,629,200	\$1,642,300	\$13,100	0.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,121,991	\$1,197,500	\$1,629,200	\$1,642,300 (i)	\$13,100	0.8%
	<i>RUNNING COSTS</i>	<i>\$1,121,991</i>	<i>\$1,197,500</i>	<i>\$1,629,200</i>	<i>\$1,642,300</i>	<i>\$13,100</i>	<i>0.8%</i>
1000	Expenditure on Manpower	\$1,121,991	\$1,197,500	\$1,629,200	\$1,642,300	\$13,100	0.8%
1400	Other Statutory Appointments	1,121,991	1,197,500	1,629,200	1,642,300	13,100	0.8

Establishment List

Category/Personnel	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008
OTHER STATUTORY APPOINTMENTS	9	10	10	10
Chairman, Public Service Commission	1	1	1	1
Member, Public Service Commission	8	9	9	9
TOTAL	9	10	10	10

(i) Statutory Expenditure (EOM).

FY2007 BUDGET

The FY2007 expenditure of the Public Service Commission (PSC) is projected to be \$1.63 million, an increase of \$507,209 or 45.2% over the FY2006 actual expenditure of \$1.12 million. The increase in expenditure for FY2007 is mainly due to the increase in expenditure on manpower arising from the civil service salary revision.

FY2008 BUDGET

The FY2008 expenditure of PSC is projected to be \$1.64 million, an increase of \$13,100 or 0.8% over the FY2007 revised expenditure.
