

TOTAL ESTIMATED RECEIPTS FOR FY2008 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
		\$	\$	\$	\$	\$	%
B00	TAX REVENUE	28,826,988,279	30,003,544,000	36,028,287,000	35,793,589,000	-234,698,000	-0.7
B10	INCOME TAX	14,135,212,288	14,919,651,000	16,229,097,000	17,120,482,000	891,385,000	5.5
B11	CORPORATE AND PERSONAL	13,180,666,984	13,558,000,000	14,560,000,000	15,134,950,000	574,950,000	3.9
B111	Corporate Income Tax	8,473,610,594	8,403,000,000	9,000,000,000	9,193,000,000	193,000,000	2.1
B112	Personal Income Tax	4,707,056,390	5,155,000,000	5,560,000,000	5,941,950,000	381,950,000	6.9
B12	STATUTORY BOARDS' CONTRIBUTIONS	954,545,304	1,361,651,000	1,669,097,000	1,985,532,000	316,435,000	19.0
B120	Statutory Boards' Contributions	954,545,304	1,361,651,000	1,669,097,000	1,985,532,000	316,435,000	19.0
B20	ASSETS TAXES	2,112,257,495	2,086,000,000	2,566,000,000	2,490,000,000	-76,000,000	-3.0
B21	PROPERTY TAX	2,014,226,543	2,011,000,000	2,420,000,000	2,490,000,000	70,000,000	2.9
B211	Private properties	1,746,248,424	1,776,167,000	2,158,987,000	2,243,370,000	84,383,000	3.9
B212	Statutory boards	267,945,370	234,793,000	260,973,000	246,590,000	-14,383,000	-5.5
B219	Other properties	32,749	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	98,030,952	75,000,000	146,000,000	0	-146,000,000	-100.0
B221	Estate duty	98,030,952	75,000,000	146,000,000	0	-146,000,000	-100.0
B30	CUSTOMS AND EXCISE TAXES	1,886,579,555	1,960,634,000	1,961,899,000	2,005,378,000	43,479,000	2.2
B31	EXCISE DUTIES	1,860,376,571	1,934,678,000	1,935,249,000	1,977,668,000	42,419,000	2.2
B311	Petroleum products	357,847,064	373,143,000	373,143,000	381,665,000	8,522,000	2.3
B312	Tobacco	620,778,878	686,396,000	651,820,000	654,650,000	2,830,000	0.4
B313	Liquors	371,904,008	366,530,000	401,680,000	430,190,000	28,510,000	7.1
B314	Motor vehicles	509,842,150	508,601,000	508,601,000	511,157,000	2,556,000	0.5
B318	Other excise duty	4,471	8,000	5,000	6,000	1,000	20.0
B32	CUSTOMS DUTIES	26,202,983	25,956,000	26,650,000	27,710,000	1,060,000	4.0
B323	Liquors	23,554,250	23,395,000	23,650,000	24,830,000	1,180,000	5.0
B329	Other customs duties	2,648,734	2,561,000	3,000,000	2,880,000	-120,000	-4.0
B40	MOTOR VEHICLE TAXES	1,745,042,845	1,740,334,000	2,122,798,000	2,003,359,000	-119,439,000	-5.6
B401	Additional registration fees	852,366,463	920,000,000	1,205,851,000	1,133,983,000	-71,868,000	-6.0
B402	Road tax	765,929,326	698,029,000	780,798,000	731,962,000	-48,836,000	-6.3
B403	Special tax on heavy oil engines	117,250,252	115,571,000	119,432,000	120,559,000	1,127,000	0.9
B404	Non-motor vehicle licences	2,904,893	2,903,000	3,063,000	3,201,000	138,000	4.5
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion Premium	6,591,911	3,830,000	13,653,000	13,653,000	0	0.0
B50	GST	3,977,630,881	4,850,000,000	6,000,000,000	6,190,000,000	190,000,000	3.2
B60	BETTING TAXES	1,571,148,432	1,621,000,000	1,705,000,000	1,800,000,000	95,000,000	5.6
B601	Betting and sweepstake duties	1,281,911,673	1,321,000,000	1,369,000,000	1,437,000,000	68,000,000	5.0
B602	Private lottery duties	289,236,759	300,000,000	336,000,000	363,000,000	27,000,000	8.0
B70	STAMP DUTY	2,015,037,800	1,490,000,000	3,800,000,000	2,400,000,000	-1,400,000,000	-36.8
B701	Stamp duty	2,015,037,800	1,490,000,000	3,800,000,000	2,400,000,000	-1,400,000,000	-36.8

Total Estimated Receipts For FY2008 By Object Class - continued

Account Code	Revenue Item	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
		\$	\$	\$	\$	\$	%
B80	SELECTIVE CONSUMPTION TAXES	163,791,321	151,445,000	164,999,000	158,027,000	-6,972,000	-4.2
B802	Water conservation tax	163,791,321	151,445,000	164,999,000	158,027,000	-6,972,000	-4.2
B90	OTHER TAXES	1,220,287,662	1,184,480,000	1,478,494,000	1,626,343,000	147,849,000	10.0
C00	FEES AND CHARGES	2,202,830,762	2,199,686,000	3,490,628,000	3,912,462,000	421,834,000	12.1
C10	LICENCES AND PERMITS	825,871,652	891,372,000	2,093,657,000	2,504,805,000	411,148,000	19.6
C11	Environment	-1,124,671	1,887,000	1,575,000	1,638,000	63,000	4.0
C12	Home Affairs	95,940,971	80,477,000	110,290,000	119,989,000	9,699,000	8.8
C13	Housing and Properties	426,240,843	341,785,000	1,125,374,000	1,191,866,000	66,492,000	5.9
C14	Medical and Health	1,433,359	1,989,000	2,505,000	2,183,000	-322,000	-12.9
C15	Commerce	18,161,004	17,194,000	17,988,000	17,465,000	-523,000	-2.9
C16	Transport and Communication	256,772,017	418,898,000	806,709,000	1,136,722,000	330,013,000	40.9
C17	Customs and Excise	17,232,933	19,372,000	17,330,000	16,372,000	-958,000	-5.5
C19	Others	11,215,196	9,770,000	11,886,000	18,570,000	6,684,000	56.2
C20	SERVICE FEES	323,962,787	317,887,000	319,951,000	326,349,000	6,398,000	2.0
C21	Admission Charges	1,168,732	1,200,000	1,238,000	1,223,000	-15,000	-1.2
C22	Environmental Fees	187,607,484	186,014,000	189,018,000	185,018,000	-4,000,000	-2.1
C23	Fire and Police Services Fees	26,113,080	24,236,000	27,589,000	29,772,000	2,183,000	7.9
C25	Inspection & Certification Fees	4,131,106	4,049,000	4,469,000	4,919,000	450,000	10.1
C27	Professional Services Fees	52,151,908	50,586,000	50,556,000	49,384,000	-1,172,000	-2.3
C28	Schools and Institutions Fees	32,297,276	31,410,000	31,889,000	40,631,000	8,742,000	27.4
C29	Others	20,493,201	20,392,000	15,192,000	15,402,000	210,000	1.4
C30	SALES OF GOODS	175,868,202	152,168,000	154,966,000	153,262,000	-1,704,000	-1.1
C32	Publications	2,673,044	2,583,000	2,787,000	2,693,000	-94,000	-3.4
C33	Commercial Goods	111,580,670	94,377,000	94,003,000	93,608,000	-395,000	-0.4
C34	Search and Supply of Information	676,302	559,000	593,000	567,000	-26,000	-4.4
C39	Stores and Other Goods	60,938,186	54,649,000	57,583,000	56,394,000	-1,189,000	-2.1
C40	RENTAL	688,862,942	656,693,000	698,497,000	701,172,000	2,675,000	0.4
C41	Residential Properties	451,096,034	427,302,000	468,959,000	482,408,000	13,449,000	2.9
C42	Local and Overseas Quarters	497,175	504,000	500,000	510,000	10,000	2.0
C43	Premises for Businesses	53,841,947	53,665,000	54,922,000	58,446,000	3,524,000	6.4
C44	School Premises	1,847,295	1,426,000	1,757,000	1,907,000	150,000	8.5
C49	Other Premises	181,580,492	173,796,000	172,359,000	157,901,000	-14,458,000	-8.4
C50	FINES AND FORFEITURES	118,632,781	110,449,000	147,824,000	150,778,000	2,954,000	2.0
C51	Court Fines and Forfeitures	39,452,367	40,940,000	41,563,000	42,580,000	1,017,000	2.4
C52	Traffic Fines	28,724,356	27,309,000	33,419,000	33,419,000	0	0.0
C53	Composition Fines and Penalties	9,017,452	6,616,000	12,174,000	12,174,000	0	0.0
C59	Other Fines and Penalties	41,438,607	35,584,000	60,668,000	62,605,000	1,937,000	3.2
C60	REIMBURSEMENTS	23,409,681	25,484,000	24,990,000	25,353,000	363,000	1.5
C61	Recovery of Costs/Expenses	6,895,937	7,033,000	6,380,000	6,626,000	246,000	3.9
C62	Reimbursement for Services	3,565,400	3,602,000	3,806,000	3,730,000	-76,000	-2.0

Total Estimated Receipts For FY2008 By Object Class - continued

Account Code	Revenue Item	Actual FY2006	Estimated FY2007	Revised FY2007	Estimated FY2008	Change over FY2007	
		\$	\$	\$	\$	\$	%
C63	Secondment/Loan of Staff	4,808,849	6,102,000	6,404,000	7,308,000	904,000	14.1
C69	Others	8,139,496	8,747,000	8,400,000	7,689,000	-711,000	-8.5
C90	OTHER FEES AND CHARGES	46,222,716	45,633,000	50,743,000	50,743,000	0	0.0
J00	OTHERS	259,059,566	155,512,000	130,587,000	130,101,000	-486,000	-0.4
L00	INVESTMENT AND INTEREST INCOME	8,130,808,527	7,753,973,000	8,977,986,000	9,445,469,000	467,483,000	5.2
L10	INTEREST	2,459,315,775	2,517,488,000	3,300,672,000	3,867,350,000	566,678,000	17.2
L11	Interest on Investments	2,425,968,811	2,496,289,000	3,263,422,000	3,833,300,000	569,878,000	17.5
L13	Interest on Bank Accounts	33,346,965	21,199,000	37,250,000	34,050,000	-3,200,000	-8.6
L20	DIVIDENDS	4,067,770,476	3,672,953,000	4,052,957,000	4,085,780,000	32,823,000	0.8
L40	INTEREST ON LOANS	1,603,722,277	1,563,532,000	1,624,357,000	1,492,339,000	-132,018,000	-8.1
M00	CAPITAL RECEIPTS	8,499,141,994	3,188,163,000	12,199,808,000	9,926,104,000	-2,273,704,000	-18.6
M10	Sales of Land	6,340,923,172	3,082,738,000	10,481,547,000	9,844,850,000	-636,697,000	-6.1
M20	Sales of Capital Goods	956,364	3,575,000	40,616,000	31,254,000	-9,362,000	-23.1
M30	Other Capital Receipts	2,157,262,458	101,850,000	1,677,645,000	50,000,000	-1,627,645,000	-97.0
 TOTAL RECEIPTS		 47,918,829,128	 43,300,878,000	 60,827,296,000	 59,207,725,000	 -1,619,571,000	 -2.7

TOTAL ESTIMATED RECEIPTS FOR FY2008 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue				Investment & Interest Income	Capital Receipts	Total Receipts
		Tax Revenue	Fees and Charges	Others	Total			
		\$	\$	\$	\$	\$	\$	\$
B	Attorney-General's Chambers	0	143,000	0	143,000	0	0	143,000
C	Auditor-General's Office	0	3,730,000	0	3,730,000	0	0	3,730,000
E	Judicature	0	83,047,000	0	83,047,000	0	0	83,047,000
I	Ministry of Community Development, Youth and Sports	0	3,211,000	0	3,211,000	0	0	3,211,000
J	Ministry of Defence	0	38,010,000	0	38,010,000	13,000	1,312,000	39,335,000
K	Ministry of Education	0	42,808,000	0	42,808,000	0	0	42,808,000
L	Ministry of The Environment and Water Resources	158,027,000	345,806,000	0	503,833,000	0	26,349,000	530,182,000
M	Ministry of Finance	33,632,203,000	182,063,000	130,101,000	33,944,367,000	9,438,806,000	50,000,000	43,433,173,000
N	Ministry of Foreign Affairs	0	14,885,000	0	14,885,000	0	3,593,000	18,478,000
O	Ministry of Health	0	12,023,000	0	12,023,000	0	0	12,023,000
P	Ministry of Home Affairs	0	170,587,000	0	170,587,000	0	0	170,587,000
Q	Ministry of Information, Communications and The Arts	0	12,638,000	0	12,638,000	0	0	12,638,000
R	Ministry of Law	0	571,026,000	0	571,026,000	6,600,000	9,844,850,000	10,422,476,000
S	Ministry of Manpower	0	43,435,000	0	43,435,000	0	0	43,435,000
T	Ministry of National Development	0	1,226,023,000	0	1,226,023,000	0	0	1,226,023,000
U	Prime Minister's Office	0	10,333,000	0	10,333,000	50,000	0	10,383,000
V	Ministry of Trade and Industry	0	5,704,000	0	5,704,000	0	0	5,704,000
W	Ministry of Transport	2,003,359,000	1,146,990,000	0	3,150,349,000	0	0	3,150,349,000
Total		35,793,589,000	3,912,462,000	130,101,000	39,836,152,000	9,445,469,000	9,926,104,000	59,207,725,000