

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include (i) legislative drafting, (ii) law reform and revision, (iii) advising the Government on constitutional, civil, criminal, and international law matters, (iv) prosecution, (v) civil litigation, (vi) discharge of statutory duties of the Attorney-General and other duties of a legal nature, as well as (vii) training, knowledge management, strategic planning, information technology, and other administrative support related to the provision of such services. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
B-A	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	249,019,691	287,802,600	287,285,500	311,076,400	23,790,900	8.3
	MAIN ESTIMATES						
	OPERATING EXPENDITURE¹	246,008,375	282,029,500	281,147,600	308,833,700	27,686,100	9.8
	<i>RUNNING COSTS</i>	<i>245,986,378</i>	<i>282,010,500</i>	<i>281,130,500</i>	<i>308,817,400</i>	<i>27,686,900</i>	<i>9.8</i>
	Expenditure on Manpower	177,642,407	195,813,100	196,428,100	206,748,500	10,320,400	5.3
1400	Other Statutory Appointments	8,008,871	7,400,000	8,708,500	7,888,900	(819,600)	(9.4)
1500	Permanent Staff	169,524,911	188,320,400	187,605,700	198,729,900	11,124,200	5.9
1600	Temporary, Daily-Rated and Other Staff	108,625	92,700	113,900	129,700	15,800	13.9
	Other Operating Expenditure	61,222,092	77,537,400	77,150,100	94,003,300	16,853,200	21.8
2100	Consumption of Products and Services	52,368,064	60,347,400	66,365,700	70,159,200	3,793,500	5.7
2200	Maintenance	—	—	—	19,608,900	19,608,900	n.a.
2300	Staff Development and Well-Being	—	—	—	3,607,500	3,607,500	n.a.
2300A	Manpower Development	4,961,958	8,657,600	4,696,100	—	(4,696,100)	(100.0)
2400	International and Public Relations, Communications	2,817,693	7,169,100	5,461,200	394,300	(5,066,900)	(92.8)
2700	Asset Acquisition	403,083	347,300	392,500	144,500	(248,000)	(63.2)
2800	Miscellaneous	671,295	1,016,000	234,600	88,900	(145,700)	(62.1)
	Grants, Transfers and Capital Injections	7,121,879	8,660,000	7,552,300	8,065,600	513,300	6.8
3200	Grants and Capital Injections to Educational Institutions	7,121,879	8,660,000	7,552,300	8,065,600	513,300	6.8
	<i>TRANSFERS</i>	<i>21,997</i>	<i>19,000</i>	<i>17,100</i>	<i>16,300</i>	<i>(800)</i>	<i>(4.7)</i>
3800	International Organisations and Overseas Development Assistance	21,997	19,000	17,100	16,300	(800)	(4.7)

¹ Estimated FY2026 includes \$2,236,500 Statutory Expenditure (\$2,200,000 Expenditure on Manpower and \$36,500 Other Operating Expenditure).

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
	OTHER CONSOLIDATED FUND OUTLAYS	1,769,699	2,675,100	2,675,100	100,000	(2,575,100)	(96.3)
4600	Loans and Advances (Disbursement)	1,769,699	2,675,100	2,675,100	100,000	(2,575,100)	(96.3)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	3,011,316	5,773,100	6,137,900	2,242,700	(3,895,200)	(63.5)
5100	Government Development	3,011,316	5,773,100	6,137,900	2,242,700	(3,895,200)	(63.5)

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Other Statutory Appointments	4	5	4	4
Permanent Staff	631	715	648	694
TOTAL	635	720	652	698