

AUDIT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Auditor-General's Office (AGO). The functions carried out under this programme include the audit of Government Ministries and Departments, Organs of State, Statutory Boards and other public authorities, and the administration of AGO including support services such as financial and personnel administration.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
C-A	AUDIT PROGRAMME						
	TOTAL EXPENDITURE	43,658,958	46,445,300	46,440,600	49,313,400	2,872,800	6.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE ¹	43,165,425	46,240,300	46,235,600	48,437,400	2,201,800	4.8
	<i>RUNNING COSTS</i>	<i>43,155,543</i>	<i>46,230,300</i>	<i>46,225,600</i>	<i>48,427,400</i>	<i>2,201,800</i>	<i>4.8</i>
	Expenditure on Manpower	34,072,083	35,984,300	36,163,300	37,768,500	1,605,200	4.4
1400	Other Statutory Appointments	1,151,339	1,083,200	1,165,000	1,071,600	(93,400)	(8.0)
1500	Permanent Staff	32,910,085	34,859,100	34,969,500	36,640,600	1,671,100	4.8
1600	Temporary, Daily-Rated and Other Staff	10,658	42,000	28,800	56,300	27,500	95.5
	Other Operating Expenditure	9,083,460	10,246,000	10,062,300	10,658,900	596,600	5.9
2100	Consumption of Products and Services	7,808,685	8,458,700	7,912,100	8,140,100	228,000	2.9
2200	Maintenance	—	—	—	1,291,900	1,291,900	n.a.
2300	Staff Development and Well-Being	—	—	—	1,112,900	1,112,900	n.a.
2300A	Manpower Development	1,082,187	1,192,000	1,222,200	—	(1,222,200)	(100.0)
2400	International and Public Relations, Communications	130,041	593,300	584,300	30,000	(554,300)	(94.9)
2700	Asset Acquisition	62,547	2,000	343,700	84,000	(259,700)	(75.6)
	<i>TRANSFERS</i>	<i>9,883</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>	<i>—</i>	<i>—</i>
3800	International Organisations and Overseas Development Assistance	9,883	10,000	10,000	10,000	—	—
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	493,533	205,000	205,000	876,000	671,000	327.3
5100	Government Development	493,533	205,000	205,000	876,000	671,000	327.3

¹ Estimated FY2026 includes \$158,300 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Other Statutory Appointments	1	1	1	1
Permanent Staff	198	211	194	211
TOTAL	199	212	195	212