

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts:

Supreme Court – The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over subordinate courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts – The State Courts are constituted under the State Courts Act and exercise civil and criminal jurisdiction as may be prescribed by law. There are several tribunals set up within the State Courts, namely the Small Claims Tribunals constituted under the Small Claims Tribunals Act to conduct consultation and hearing of prescribed claims, the Community Disputes Resolution Tribunals constituted under the Community Disputes Resolution Act to facilitate resolution of community disputes, and the Employment Claims Tribunals constituted under the Employment Claims Act to conduct case management conferences and hearings for parties to resolve salary disputes.

Family Justice Courts – The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
E-A	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	426,208,630	400,387,900	415,530,800	439,200,200	23,669,400	5.7
	MAIN ESTIMATES						
	OPERATING EXPENDITURE ¹	373,207,851	385,473,100	402,835,800	426,866,400	24,030,600	6.0
	<i>RUNNING COSTS</i>	<i>373,207,851</i>	<i>385,473,100</i>	<i>402,835,800</i>	<i>426,866,400</i>	<i>24,030,600</i>	<i>6.0</i>
	Expenditure on Manpower	261,081,555	265,838,500	276,869,000	292,837,300	15,968,300	5.8
1400	Other Statutory Appointments	59,633,144	51,888,900	62,820,000	54,940,600	(7,879,400)	(12.5)
1500	Permanent Staff	201,375,191	213,829,200	214,029,000	237,726,700	23,697,700	11.1
1600	Temporary, Daily-Rated and Other Staff	73,220	120,400	20,000	170,000	150,000	750.0
	Other Operating Expenditure	112,126,296	119,634,600	125,966,800	134,029,100	8,062,300	6.4
2100	Consumption of Products and Services	105,474,795	111,015,600	117,735,800	96,197,100	(21,538,700)	(18.3)
2200	Maintenance	–	–	–	28,739,500	28,739,500	n.a.
2300	Staff Development and Well-Being	–	–	–	5,622,600	5,622,600	n.a.
2300A	Manpower Development	3,033,048	4,538,800	4,544,700	–	(4,544,700)	(100.0)

¹ Estimated FY2026 includes \$11,221,700 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
2400	International and Public Relations, Communications	3,008,395	3,057,500	2,988,300	293,000	(2,695,300)	(90.2)
2700	Asset Acquisition	606,633	1,022,700	698,000	3,176,900	2,478,900	355.1
2800	Miscellaneous	3,425	–	–	–	–	n.a.
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	53,000,778	14,914,800	12,695,000	12,333,800	(361,200)	(2.8)
5100	Government Development	53,000,778	14,914,800	12,695,000	12,333,800	(361,200)	(2.8)

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Other Statutory Appointments	29	30	31	32
Permanent Staff	1,050	1,156	1,118	1,154
TOTAL	1,079	1,186	1,149	1,186