

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) – Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament – Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration – Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services. Provision of secretarial and other administrative support services for the Presidential Council for Minority Rights.

Inter-Parliamentary Relations – Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges, including membership of, and participation in: the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Association of South East Asian Nations (ASEAN) Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
F-A	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	48,605,945	62,314,000	59,313,600	64,317,800	5,004,200	8.4
	MAIN ESTIMATES						
	OPERATING EXPENDITURE¹	47,651,187	48,568,000	47,650,800	51,525,100	3,874,300	8.1
	<i>RUNNING COSTS</i>	<i>47,345,038</i>	<i>48,222,500</i>	<i>47,307,300</i>	<i>51,140,600</i>	<i>3,833,300</i>	<i>8.1</i>
	Expenditure on Manpower	28,604,430	29,875,900	29,948,100	32,530,900	2,582,800	8.6
1300	Parliamentary Appointments	21,853,213	22,827,500	22,809,900	24,114,500	1,304,600	5.7
1500	Permanent Staff	6,744,278	7,030,800	7,112,800	8,390,000	1,277,200	18.0
1600	Temporary, Daily-Rated and Other Staff	6,939	17,600	25,400	26,400	1,000	3.9
	Other Operating Expenditure	18,740,608	18,346,600	17,359,200	18,609,700	1,250,500	7.2
2100	Consumption of Products and Services	16,747,774	17,130,000	16,547,300	12,909,400	(3,637,900)	(22.0)
2200	Maintenance	–	–	–	4,872,400	4,872,400	n.a.
2300	Staff Development and Well-Being	–	–	–	160,900	160,900	n.a.
2300A	Manpower Development	155,956	183,400	150,500	–	(150,500)	(100.0)
2400	International and Public Relations, Communications	89,605	543,300	303,600	50,400	(253,200)	(83.4)

¹ Estimated FY2026 includes \$785,200 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
2700	Asset Acquisition	1,746,148	478,700	346,600	602,900	256,300	73.9
2800	Miscellaneous	1,125	11,200	11,200	13,700	2,500	22.3
	TRANSFERS	306,149	345,500	343,500	384,500	41,000	11.9
3600	Transfers to Institutions and Organisations	77,112	120,000	120,000	150,000	30,000	25.0
3800	International Organisations and Overseas Development Assistance	229,037	225,500	223,500	234,500	11,000	4.9
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	954,757	13,746,000	11,662,800	12,792,700	1,129,900	9.7
5100	Government Development	954,757	13,746,000	11,662,800	12,792,700	1,129,900	9.7

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2024	FY2025	FY2025	FY2026
Parliamentary Appointments	3	3	3	3
Permanent Staff	58	62	57	62
TOTAL	61	65	60	65