NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

General Administration – The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces – Provision for the Singapore Armed Forces including full-time national servicemen, Operationally Ready National Servicemen and regular servicemen.

National Day Celebrations – Provision for National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		$	$	$	$	$	%
J-A	**NATIONAL DEFENCE PROGRAMME**						
	TOTAL EXPENDITURE	**20,810,134,979**	**23,440,326,800**	**23,440,326,800**	**24,933,880,000**	**1,493,553,200**	**6.4**
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	**19,844,750,569**	**22,076,844,000**	**22,076,844,000**	**23,315,060,400**	**1,238,216,400**	**5.6**
	RUNNING COSTS	*19,833,334,582*	*22,061,590,400*	*22,063,730,200*	*23,315,060,400*	*1,251,330,200*	*5.7*
	Expenditure on Manpower	**21,840,823**	**17,792,400**	**20,719,600**	**20,772,400**	**52,800**	**0.3**
1200	Political Appointments	2,022,995	2,459,400	2,459,400	2,459,400	–	–
1500	Permanent Staff	19,817,827	15,333,000	18,193,000	18,193,000	–	–
1600	Temporary, Daily-Rated and Other Staff	–	–	67,200	120,000	52,800	78.6
	Other Operating Expenditure	**19,811,493,759**	**22,043,798,000**	**22,043,010,600**	**23,294,288,000**	**1,251,277,400**	**5.7**
2100	Consumption of Products and Services	25,366,123	35,417,500	26,693,500	20,803,500	(5,890,000)	(22.1)
2300	Staff Development and Well-Being	–	–	–	155,000	155,000	n.a.
2300A	Manpower Development	83,378	166,000	155,000	–	(155,000)	(100.0)
2400	International and Public Relations, Communications	4,097	20,500	17,200	19,500	2,300	13.4
2800	Miscellaneous	–	2,000,000	2,000,000	2,000,000	–	–
2900	Military Expenditure	19,786,040,161	22,006,194,000	22,014,144,900	23,271,310,000	1,257,165,100	5.7
	TRANSFERS	*11,415,987*	*15,253,600*	*13,113,800*	–	*(13,113,800)*	*(100.0)*
3600	Transfers to Institutions and Organisations	11,415,987	15,253,600	13,113,800	–	(13,113,800)	(100.0)
	OTHER CONSOLIDATED FUND OUTLAYS	**7,477,547**	**22,746,500**	**22,746,500**	**28,437,200**	**5,690,700**	**25.0**
4600	Loans and Advances (Disbursement)	7,477,547	22,746,500	22,746,500	28,437,200	5,690,700	25.0

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		$	$	$	$	$	%
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	**965,384,410**	**1,363,482,800**	**1,363,482,800**	**1,618,819,600**	**255,336,800**	**18.7**
5100	Government Development	965,384,410	1,363,482,800	1,363,482,800	1,618,819,600	255,336,800	18.7
	OTHER DEVELOPMENT FUND OUTLAYS	**534,999,695**	**863,000,000**	**863,000,000**	**835,900,000**	**(27,100,000)**	**(3.1)**
5500	Land-Related Expenditure	534,999,695	863,000,000	863,000,000	835,900,000	(27,100,000)	(3.1)

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Political Appointments	3	3	3	3
Permanent Staff	279	279	70	70
TOTAL	**282**	**282**	**73**	**73**