

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation, and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, Association of South East Asian Nations (ASEAN), Commonwealth, and Asia-Pacific Economic Cooperation (APEC), as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
N-A	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	534,287,513	597,773,800	586,273,800	644,652,500	58,378,700	10.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	518,070,853	561,173,800	550,173,800	597,952,500	47,778,700	8.7
	<i>RUNNING COSTS</i>	<i>427,841,081</i>	<i>464,947,000</i>	<i>457,597,200</i>	<i>498,914,200</i>	<i>41,317,000</i>	<i>9.0</i>
	Expenditure on Manpower	238,751,791	261,069,100	263,411,700	280,404,300	16,992,600	6.5
1200	Political Appointments	1,903,074	2,009,600	2,339,900	2,035,200	(304,700)	(13.0)
1500	Permanent Staff	214,423,485	231,685,800	237,784,300	253,338,300	15,554,000	6.5
1600	Temporary, Daily-Rated and Other Staff	22,425,232	27,373,700	23,287,500	25,030,800	1,743,300	7.5
	Other Operating Expenditure	189,089,290	203,877,900	194,185,500	218,509,900	24,324,400	12.5
2100	Consumption of Products and Services	146,231,944	158,044,600	144,172,100	179,251,000	35,078,900	24.3
2200	Maintenance	—	—	—	21,342,400	21,342,400	n.a.
2300	Staff Development and Well-Being	—	—	—	9,451,600	9,451,600	n.a.
2300A	Manpower Development	9,444,027	11,039,200	12,386,300	—	(12,386,300)	(100.0)
2400	International and Public Relations, Communications	27,203,237	26,128,600	27,757,300	5,175,500	(22,581,800)	(81.4)
2700	Asset Acquisition	3,321,154	5,528,300	6,453,000	735,600	(5,717,400)	(88.6)
2800	Miscellaneous	2,888,929	3,137,200	3,416,800	2,553,800	(863,000)	(25.3)
	<i>TRANSFERS</i>	<i>90,229,772</i>	<i>96,226,800</i>	<i>92,576,600</i>	<i>99,038,300</i>	<i>6,461,700</i>	<i>7.0</i>
3600	Transfers to Institutions and Organisations	8,495,891	9,630,900	10,775,300	11,029,900	254,600	2.4
3800	International Organisations and Overseas Development Assistance	81,733,881	86,595,900	81,801,300	88,008,400	6,207,100	7.6
	OTHER CONSOLIDATED FUND OUTLAYS	5,317,791	15,000,000	15,000,000	16,450,000	1,450,000	9.7
4600	Loans and Advances (Disbursement)	5,317,791	15,000,000	15,000,000	16,450,000	1,450,000	9.7

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	16,216,660	36,600,000	36,100,000	46,700,000	10,600,000	29.4
5100	Government Development	16,216,660	36,600,000	36,100,000	46,700,000	10,600,000	29.4

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2024	FY2025	FY2025	FY2026
Political Appointments	3	3	3	4
Permanent Staff	1,026	1,163	1,101	1,189
Temporary, Daily-Rated & Other Staff	499	554	507	527
TOTAL	1,528	1,720	1,611	1,720