MINISTRY OF HEALTH HEADQUARTERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the formulation of national policies on health and ageing, systems planning and governance, healthcare manpower planning and development, research, and corporate functions at MOH headquarters, such as financial and personnel administration, corporate communications, community engagement, as well as information management and systems development for the Ministry and its Statutory Boards.

The programme also includes the provision of funding for the regulation of healthcare establishments, monitoring of clinical quality and standards, measurement of healthcare performance, investigation of complaints (including complaints against non-healthcare establishments), emergency and pandemic preparedness. It also includes the provision of analytical and laboratory expertise by the Health Sciences Authority (HSA) to support health and non-health regulatory and compliance agencies in safeguarding public health and to protect and advance national health and safety in terms of regulation in health products and blood supply.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		$	$	$	$	$	%
O-A	**MINISTRY OF HEALTH HEADQUARTERS PROGRAMME**						
	TOTAL EXPENDITURE	**3,875,221,134**	**4,504,584,100**	**3,881,501,200**	**3,831,735,800**	**(49,765,400)**	**(1.3)**
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	**3,553,421,915**	**4,244,697,800**	**3,618,649,500**	**3,535,000,200**	**(83,649,300)**	**(2.3)**
	RUNNING COSTS	*2,016,944,441*	*2,487,963,400*	*1,595,893,500*	*1,578,246,200*	*(17,647,300)*	*(1.1)*
	Expenditure on Manpower	**250,601,995**	**281,563,200**	**183,864,100**	**181,992,300**	**(1,871,800)**	**(1.0)**
1200	Political Appointments	1,694,773	1,796,700	2,055,600	2,117,300	61,700	3.0
1500	Permanent Staff	248,678,748	279,577,100	181,331,800	179,385,200	(1,946,600)	(1.1)
1600	Temporary, Daily-Rated and Other Staff	228,473	189,400	476,700	489,800	13,100	2.7
	Other Operating Expenditure	**942,993,277**	**969,786,900**	**532,656,200**	**494,201,700**	**(38,454,500)**	**(7.2)**
2100	Consumption of Products and Services	906,889,421	935,260,000	515,188,600	485,841,300	(29,347,300)	(5.7)
2200	Maintenance	–	–	–	6,422,700	6,422,700	n.a.
2300	Staff Development and Well-Being	–	–	–	1,867,500	1,867,500	n.a.
2300A	Manpower Development	4,934,669	4,708,800	4,535,100	–	(4,535,100)	(100.0)
2400	International and Public Relations, Communications	10,959,222	29,735,100	12,882,100	16,500	(12,865,600)	(99.9)
2700	Asset Acquisition	20,111,726	45,400	25,000	48,400	23,400	93.6
2800	Miscellaneous	98,240	37,600	25,400	5,300	(20,100)	(79.1)
	Grants, Transfers and Capital Injections	**823,349,169**	**1,236,613,300**	**879,373,200**	**902,052,200**	**22,679,000**	**2.6**
3100	Grants and Capital Injections to Statutory Boards	150,811,868	158,245,200	172,117,700	278,453,300	106,335,600	61.8
3400	Grants and Capital Injections to Others	672,537,301	1,078,368,100	707,255,500	623,598,900	(83,656,600)	(11.8)

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		$	$	$	$	$	%
	TRANSFERS	*1,536,477,474*	*1,756,734,400*	*2,022,756,000*	*1,956,754,000*	*(66,002,000)*	*(3.3)*
3500	Social Transfers to Individuals	778,341,150	1,216,574,800	1,128,534,000	1,019,895,100	(108,638,900)	(9.6)
3600	Transfers to Institutions and Organisations	742,810,028	528,739,900	882,982,000	925,115,900	42,133,900	4.8
3800	International Organisations and Overseas Development Assistance	15,326,296	11,419,700	11,240,000	11,743,000	503,000	4.5
	OTHER CONSOLIDATED FUND OUTLAYS	**67,565**	**15,000**	**15,000**	**15,000**	**–**	**–**
4600	Loans and Advances (Disbursement)	67,565	15,000	15,000	15,000	–	–
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	**321,799,220**	**259,886,300**	**262,851,700**	**296,735,600**	**33,883,900**	**12.9**
5100	Government Development	46,078,521	106,835,500	22,924,300	23,767,200	842,900	3.7
5200	Grants and Capital Injections to Organisations	275,720,699	153,050,800	239,927,400	272,968,400	33,041,000	13.8

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Political Appointments	4	4	4	4
Permanent Staff	1,741	1,361	1,153	1,153
TOTAL	**1,745**	**1,365**	**1,157**	**1,157**

SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises:

(a) Government subsidies in the form of operating subvention to public hospitals and institutions for patient care, manpower development, service innovations and initiatives in support of integrated care; and

(b) Government subsidies in the form of operating subvention to non-public sector providers such as Social Service Agencies for long-term care services, as well as General Practitioners (GPs) for primary care services.

The operating subvention provided to the healthcare institutions goes towards subsidising patient bills to ensure that Singaporeans have access to good and affordable care that is appropriate to needs.

Aged care services and healthcare services for those in need of continuing care and the terminally ill are provided by Social Service Agencies, clusters and a number of private sector providers with subsidies from Government. The Government subsidies go towards funding the capital and operating costs of community hospitals, chronic sick hospitals, nursing homes, hospices, psychiatric rehabilitation homes, and centre-based/home-based services. Private GPs and other private sector providers who collaborate with MOH also receive funding to provide subsidised care.

In addition, this programme also funds the expansion and development of new clinical and medical capabilities as well as integrated care initiatives to improve patient care in the healthcare institutions and ensure accessibility of care and delivery of appropriate treatment. The operating grants provided to the healthcare institutions go towards funding expansion in capacity and the development of new capabilities in the healthcare sector to meet evolving and expanding healthcare needs.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		$	$	$	$	$	%
O-D	**SERVICES PROGRAMME**						
	TOTAL EXPENDITURE	**13,407,335,795**	**15,469,735,400**	**15,446,532,900**	**17,625,058,000**	**2,178,525,100**	**14.1**
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	**12,379,028,418**	**13,753,496,800**	**13,888,300,400**	**15,551,719,000**	**1,663,418,600**	**12.0**
	RUNNING COSTS	*1,083,123,965*	*973,755,600*	*1,501,113,600*	*1,430,805,300*	*(70,308,300)*	*(4.7)*
	Other Operating Expenditure	**1,072,936**	**984,400**	**61,676,400**	**35,296,400**	**(26,380,000)**	**(42.8)**
2100	Consumption of Products and Services	1,062,255	897,500	61,676,400	35,296,400	(26,380,000)	(42.8)
2300A	Manpower Development	8,437	–	–	–	–	n.a.
2400	International and Public Relations, Communications	2,244	86,900	–	–	–	n.a.

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		$	$	$	$	$	%
	Grants, Transfers and Capital Injections	**1,082,051,029**	**972,771,200**	**1,439,437,200**	**1,395,508,900**	**(43,928,300)**	**(3.1)**
3100	Grants and Capital Injections to Statutory Boards	2,905,467	–	5,268,400	4,921,300	(347,100)	(6.6)
3400	Grants and Capital Injections to Others	1,079,145,562	972,771,200	1,434,168,800	1,390,587,600	(43,581,200)	(3.0)
	TRANSFERS	*11,295,904,453*	*12,779,741,200*	*12,387,186,800*	*14,120,913,700*	*1,733,726,900*	*14.0*
3500	Social Transfers to Individuals	204,810,662	269,718,100	251,482,500	474,693,700	223,211,200	88.8
3600	Transfers to Institutions and Organisations	11,091,093,791	12,510,023,100	12,135,704,300	13,646,220,000	1,510,515,700	12.4
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	**1,028,307,377**	**1,716,238,600**	**1,558,232,500**	**2,073,339,000**	**515,106,500**	**33.1**
5100	Government Development	787,154,720	1,384,422,800	1,222,800,000	1,761,842,200	539,042,200	44.1
5200	Grants and Capital Injections to Organisations	241,152,657	331,815,800	335,432,500	311,496,800	(23,935,700)	(7.1)

HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME

PROGRAMME DESCRIPTION

Health Promotion and Preventive Healthcare encapsulates policies and programmes that seek to prevent or reduce the incidence and prevalence of ill health, such as the implementation of measures targeting the primary and secondary prevention of diseases.

Primary prevention seeks to prevent the onset and development of diseases, by minimising individuals' exposure to modifiable risk factors. This is achieved through health promotion (e.g. through public education), where individuals are encouraged to adopt healthier lifestyles and behaviour (e.g. encouraging physical activity, healthier diets, immunisation), and the modification of environments to be health-supportive (e.g. increasing the availability of healthier food options, access to health-promoting public facilities).

Secondary prevention aims to promote the early detection and management of diseases. This includes screening and follow-up with medical professionals, as appropriate. This allows for early disease diagnosis, and facilitates treatment and management before the onset of complications which increases morbidity and mortality. At the population level, surveillance and risk assessment facilitate the early detection of and response to emerging trends and patterns of diseases, including identifying and addressing the specific needs of sub-populations (e.g. at-risk individuals, the young, and the elderly), while preparedness programmes prevent the spread of diseases from occurring.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		$	$	$	$	$	%
O-G	**HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME**						
	TOTAL EXPENDITURE	**942,096,498**	**888,881,400**	**1,048,058,800**	**1,046,135,300**	**(1,923,500)**	**(0.2)**
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	**927,160,847**	**797,117,900**	**982,931,800**	**948,643,500**	**(34,288,300)**	**(3.5)**
	RUNNING COSTS	*672,300,746*	*606,667,100*	*774,992,400*	*711,058,700*	*(63,933,700)*	*(8.2)*
	Other Operating Expenditure	**1,517,507**	**4,940,100**	**5,486,800**	**4,302,300**	**(1,184,500)**	**(21.6)**
2100	Consumption of Products and Services	1,517,507	4,940,100	5,486,800	4,302,300	(1,184,500)	(21.6)
	Grants, Transfers and Capital Injections	**670,783,239**	**601,727,000**	**769,505,600**	**706,756,400**	**(62,749,200)**	**(8.2)**
3100	Grants and Capital Injections to Statutory Boards	510,548,588	517,266,000	702,995,300	678,691,500	(24,303,800)	(3.5)
3400	Grants and Capital Injections to Others	160,234,652	84,461,000	66,510,300	28,064,900	(38,445,400)	(57.8)
	TRANSFERS	*254,860,101*	*190,450,800*	*207,939,400*	*237,584,800*	*29,645,400*	*14.3*
3600	Transfers to Institutions and Organisations	254,860,101	190,450,800	207,939,400	237,584,800	29,645,400	14.3

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		$	$	$	$	$	%
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	**14,935,651**	**91,763,500**	**65,127,000**	**97,491,800**	**32,364,800**	**49.7**
5100	Government Development	14,935,651	20,800,000	7,600,000	10,000,000	2,400,000	31.6
5200	Grants and Capital Injections to Organisations	–	70,963,500	57,527,000	87,491,800	29,964,800	52.1