

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Home Affairs Headquarters. The functions carried out under this programme include the central management and administration of the Ministry, such as the development and review of policies; driving the development of counter-terrorism capabilities; provision of services such as planning, finance, and personnel administration; and the registration of groups under the Societies Act.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	376,057,691	464,195,400	419,433,200	522,142,500	102,709,300	24.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	313,731,565	396,224,700	361,342,500	438,521,600	77,179,100	21.4
	<i>RUNNING COSTS</i>	<i>312,865,479</i>	<i>396,224,700</i>	<i>360,089,100</i>	<i>436,658,800</i>	<i>76,569,700</i>	<i>21.3</i>
	Expenditure on Manpower	123,786,539	160,251,000	136,940,900	151,865,100	14,924,200	10.9
1200	Political Appointments	1,264,873	1,274,800	2,551,700	2,532,500	(19,200)	(0.8)
1500	Permanent Staff	122,151,785	158,648,800	134,094,400	149,026,000	14,931,600	11.1
1600	Temporary, Daily-Rated and Other Staff	369,881	327,400	294,800	306,600	11,800	4.0
	Other Operating Expenditure	185,131,891	233,523,300	217,320,100	277,503,900	60,183,800	27.7
2100	Consumption of Products and Services	151,308,775	201,532,300	196,358,400	235,028,200	38,669,800	19.7
2300	Staff Development and Well-Being	–	–	–	19,274,700	19,274,700	n.a.
2300A	Manpower Development	9,403,326	11,426,300	4,063,000	–	(4,063,000)	(100.0)
2400	International and Public Relations, Communications	16,112,939	20,546,700	16,895,700	18,920,600	2,024,900	12.0
2700	Asset Acquisition	8,255,102	18,000	3,000	1,758,600	1,755,600	n.a.
2800	Miscellaneous	51,750	–	–	2,521,800	2,521,800	n.a.
	Grants, Transfers and Capital Injections	3,947,049	2,450,400	5,828,100	7,289,800	1,461,700	25.1
3100	Grants and Capital Injections to Statutory Boards	2,542,969	–	–	–	–	n.a.
3400	Grants and Capital Injections to Others	1,404,080	2,450,400	5,828,100	7,289,800	1,461,700	25.1
	<i>TRANSFERS</i>	<i>866,086</i>	<i>–</i>	<i>1,253,400</i>	<i>1,862,800</i>	<i>609,400</i>	<i>48.6</i>
3600	Transfers to Institutions and Organisations	304,078	–	631,400	1,862,800	1,231,400	195.0
3800	International Organisations and Overseas Development Assistance	562,009	–	622,000	–	(622,000)	(100.0)
	OTHER CONSOLIDATED FUND OUTLAYS	204,751	225,000	233,800	251,000	17,200	7.4
4600	Loans and Advances (Disbursement)	204,751	225,000	233,800	251,000	17,200	7.4

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	62,326,126	67,970,700	58,090,700	83,620,900	25,530,200	43.9
5100	Government Development	61,887,391	67,970,700	57,946,600	83,620,900	25,674,300	44.3
5200	Grants and Capital Injections to Organisations	438,735	–	144,100	–	(144,100)	(100.0)

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Political Appointments	4	4	5	5
Permanent Staff	753	766	804	790
TOTAL	757	770	809	795

POLICE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Police Force. The main functions carried out under this programme include upholding the law; protecting life and property; preventing crime and disorder; detecting and apprehending offenders; and preserving the internal security of Singapore. Other functions include formulating and enforcing road traffic rules and regulations; and testing and licensing motorists.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-C	POLICE PROGRAMME						
	TOTAL EXPENDITURE	4,133,075,882	4,389,090,200	4,610,001,300	4,884,213,900	274,212,600	5.9
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	3,828,003,876	4,001,003,100	4,171,833,300	4,173,816,400	1,983,100	0.0
	<i>RUNNING COSTS</i>	<i>3,822,998,643</i>	<i>3,998,441,600</i>	<i>4,168,067,100</i>	<i>4,166,071,700</i>	<i>(1,995,400)</i>	<i>0.0</i>
	Expenditure on Manpower	2,056,441,082	2,090,057,600	2,197,189,900	2,258,784,600	61,594,700	2.8
1500	Permanent Staff	1,917,791,863	1,914,978,600	2,044,255,100	2,120,881,600	76,626,500	3.7
1600	Temporary, Daily-Rated and Other Staff	138,649,219	175,079,000	152,934,800	137,903,000	(15,031,800)	(9.8)
	Other Operating Expenditure	1,764,014,809	1,908,384,000	1,970,877,200	1,907,287,100	(63,590,100)	(3.2)
2100	Consumption of Products and Services	1,628,864,502	1,734,260,900	1,769,864,200	1,373,855,000	(396,009,200)	(22.4)
2200	Maintenance	—	—	—	405,265,100	405,265,100	n.a.
2300	Staff Development and Well-Being	—	—	—	80,167,500	80,167,500	n.a.
2300A	Manpower Development	66,366,102	67,527,200	76,108,200	—	(76,108,200)	(100.0)
2400	International and Public Relations, Communications	54,194,443	85,795,500	94,004,800	20,499,400	(73,505,400)	(78.2)
2700	Asset Acquisition	9,758,401	17,339,200	22,511,400	19,675,600	(2,835,800)	(12.6)
2800	Miscellaneous	4,831,362	3,461,200	8,388,600	7,824,500	(564,100)	(6.7)
	Grants, Transfers and Capital Injections	2,542,752	—	—	—	—	n.a.
3400	Grants and Capital Injections to Others	2,542,752	—	—	—	—	n.a.
	<i>TRANSFERS</i>	<i>5,005,233</i>	<i>2,561,500</i>	<i>3,766,200</i>	<i>7,744,700</i>	<i>3,978,500</i>	<i>105.6</i>
3600	Transfers to Institutions and Organisations	4,215,000	2,027,500	2,915,000	7,690,400	4,775,400	163.8
3800	International Organisations and Overseas Development Assistance	790,233	534,000	851,200	54,300	(796,900)	(93.6)
	OTHER CONSOLIDATED FUND OUTLAYS	6,999,690	10,071,000	10,011,000	10,076,000	65,000	0.6
4600	Loans and Advances (Disbursement)	6,999,690	10,071,000	10,011,000	10,076,000	65,000	0.6

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	305,072,006	388,087,100	438,168,000	710,397,500	272,229,500	62.1
5100	Government Development	305,072,006	388,087,100	438,168,000	710,397,500	272,229,500	62.1

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2024	FY2025	FY2025	FY2026
Permanent Staff	13,868	15,375	14,212	15,546
TOTAL	13,868	15,375	14,212	15,546

CIVIL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Civil Defence Force. The main functions carried out under this programme include the provision of firefighting, rescue, and emergency medical services. Other functions include formulation and enforcement of fire safety regulations; operation of civil defence shelters and the public warning system; and promotion of emergency preparedness through public education.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-D	CIVIL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	787,101,325	752,450,600	859,287,100	940,415,200	81,128,100	9.4
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	687,490,075	667,620,600	768,987,100	765,012,300	(3,974,800)	(0.5)
	<i>RUNNING COSTS</i>	<i>687,358,655</i>	<i>667,488,000</i>	<i>768,854,500</i>	<i>764,866,200</i>	<i>(3,988,300)</i>	<i>(0.5)</i>
	Expenditure on Manpower	438,058,791	414,468,800	495,595,300	465,415,800	(30,179,500)	(6.1)
1500	Permanent Staff	346,156,922	331,584,700	403,051,300	371,926,100	(31,125,200)	(7.7)
1600	Temporary, Daily-Rated and Other Staff	91,901,869	82,884,100	92,544,000	93,489,700	945,700	1.0
	Other Operating Expenditure	245,742,366	249,043,200	269,283,200	295,066,000	25,782,800	9.6
2100	Consumption of Products and Services	214,239,587	216,694,300	236,188,500	194,382,100	(41,806,400)	(17.7)
2200	Maintenance	–	–	–	79,630,800	79,630,800	n.a.
2300	Staff Development and Well-Being	–	–	–	15,655,200	15,655,200	n.a.
2300A	Manpower Development	13,425,654	16,374,500	16,742,500	–	(16,742,500)	(100.0)
2400	International and Public Relations, Communications	9,851,569	11,285,300	11,623,100	1,610,000	(10,013,100)	(86.1)
2700	Asset Acquisition	6,585,321	2,868,200	2,908,200	1,560,300	(1,347,900)	(46.3)
2800	Miscellaneous	1,640,235	1,820,900	1,820,900	2,227,600	406,700	22.3
	Grants, Transfers and Capital Injections	3,557,498	3,976,000	3,976,000	4,384,400	408,400	10.3
3400	Grants and Capital Injections to Others	3,557,498	3,976,000	3,976,000	4,384,400	408,400	10.3
	<i>TRANSFERS</i>	<i>131,420</i>	<i>132,600</i>	<i>132,600</i>	<i>146,100</i>	<i>13,500</i>	<i>10.2</i>
3800	International Organisations and Overseas Development Assistance	131,420	132,600	132,600	146,100	13,500	10.2
	OTHER CONSOLIDATED FUND OUTLAYS	–	35,000	35,000	35,000	–	–
4600	Loans and Advances (Disbursement)	–	35,000	35,000	35,000	–	–

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	99,611,250	84,830,000	90,300,000	175,402,900	85,102,900	94.2
5100	Government Development	99,611,250	84,830,000	90,300,000	175,402,900	85,102,900	94.2

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2024	FY2025	FY2025	FY2026
Permanent Staff	2,754	2,928	2,936	2,918
TOTAL	2,754	2,928	2,936	2,918

OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Prison Service. The main functions carried out under this programme include the administration, maintenance, and operation of penal institutions and Drug Rehabilitation Centres for the safe custody and rehabilitation of offenders. Other functions include facilitating the reintegration of offenders; and supporting the families of offenders including through partnerships with the community.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-F	OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME						
	TOTAL EXPENDITURE	764,961,400	789,166,500	837,463,900	856,439,700	18,975,800	2.3
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	711,329,024	733,734,500	763,207,300	789,693,800	26,486,500	3.5
	<i>RUNNING COSTS</i>	<i>620,503,851</i>	<i>625,351,500</i>	<i>663,728,100</i>	<i>670,485,900</i>	<i>6,757,800</i>	<i>1.0</i>
	Expenditure on Manpower	333,737,843	328,711,900	348,017,900	345,539,500	(2,478,400)	(0.7)
1500	Permanent Staff	333,564,078	328,526,500	347,838,900	345,355,300	(2,483,600)	(0.7)
1600	Temporary, Daily-Rated and Other Staff	173,765	185,400	179,000	184,200	5,200	2.9
	Other Operating Expenditure	283,876,216	294,970,600	314,041,200	323,277,400	9,236,200	2.9
2100	Consumption of Products and Services	262,767,678	278,645,200	295,667,200	208,555,700	(87,111,500)	(29.5)
2200	Maintenance	—	—	—	100,801,600	100,801,600	n.a.
2300	Staff Development and Well-Being	—	—	—	5,964,000	5,964,000	n.a.
2300A	Manpower Development	8,235,173	9,032,700	8,807,200	—	(8,807,200)	(100.0)
2400	International and Public Relations, Communications	8,768,080	4,656,900	4,777,600	9,000	(4,768,600)	(99.8)
2700	Asset Acquisition	3,080,722	2,127,900	4,264,100	7,381,500	3,117,400	73.1
2800	Miscellaneous	1,024,562	507,900	525,100	565,600	40,500	7.7
	Grants, Transfers and Capital Injections	2,889,792	1,669,000	1,669,000	1,669,000	—	—
3100	Grants and Capital Injections to Statutory Boards	1,081,856	—	—	—	—	n.a.
3400	Grants and Capital Injections to Others	1,807,936	1,669,000	1,669,000	1,669,000	—	—
	<i>TRANSFERS</i>	<i>90,825,173</i>	<i>108,383,000</i>	<i>99,479,200</i>	<i>119,207,900</i>	<i>19,728,700</i>	<i>19.8</i>
3500	Social Transfers to Individuals	71,502,416	77,030,100	66,001,000	88,939,000	22,938,000	34.8
3600	Transfers to Institutions and Organisations	19,312,215	31,341,400	33,467,300	30,258,500	(3,208,800)	(9.6)
3800	International Organisations and Overseas Development Assistance	10,542	11,500	10,900	10,400	(500)	(4.6)

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	53,632,376	55,432,000	74,256,600	66,745,900	(7,510,700)	(10.1)
5100	Government Development	53,632,376	55,432,000	74,256,600	66,745,900	(7,510,700)	(10.1)

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2024	FY2025	FY2025	FY2026
Permanent Staff	2,253	2,312	2,242	2,375
TOTAL	2,253	2,312	2,242	2,375

DRUG ENFORCEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Central Narcotics Bureau. The Bureau conducts enforcement against drug traffickers and abusers; carries out preventive drug education for the community and youths in particular; and engages the community to garner support for building a Singapore free from drugs.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-G	DRUG ENFORCEMENT PROGRAMME						
	TOTAL EXPENDITURE	219,215,869	215,379,100	245,046,700	264,176,900	19,130,200	7.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	206,238,131	202,347,200	226,764,800	225,623,300	(1,141,500)	(0.5)
	<i>RUNNING COSTS</i>	<i>206,043,964</i>	<i>202,165,200</i>	<i>226,582,800</i>	<i>225,441,300</i>	<i>(1,141,500)</i>	<i>(0.5)</i>
	Expenditure on Manpower	112,711,369	111,678,200	124,061,600	125,130,300	1,068,700	0.9
1500	Permanent Staff	112,636,952	111,629,200	123,959,600	125,049,200	1,089,600	0.9
1600	Temporary, Daily-Rated and Other Staff	74,417	49,000	102,000	81,100	(20,900)	(20.5)
	Other Operating Expenditure	93,332,596	90,487,000	102,521,200	100,311,000	(2,210,200)	(2.2)
2100	Consumption of Products and Services	80,818,640	78,998,500	86,979,500	81,759,300	(5,220,200)	(6.0)
2200	Maintenance	—	—	—	12,591,300	12,591,300	n.a.
2300	Staff Development and Well-Being	—	—	—	4,917,100	4,917,100	n.a.
2300A	Manpower Development	3,487,149	2,948,200	2,948,200	—	(2,948,200)	(100.0)
2400	International and Public Relations, Communications	7,974,178	7,159,800	11,568,300	41,000	(11,527,300)	(99.6)
2700	Asset Acquisition	817,781	1,167,100	808,300	790,100	(18,200)	(2.3)
2800	Miscellaneous	234,848	213,400	216,900	212,200	(4,700)	(2.2)
	<i>TRANSFERS</i>	<i>194,166</i>	<i>182,000</i>	<i>182,000</i>	<i>182,000</i>	<i>—</i>	<i>—</i>
3600	Transfers to Institutions and Organisations	154,000	154,000	—	—	—	n.a.
3800	International Organisations and Overseas Development Assistance	40,166	28,000	182,000	182,000	—	—
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	12,977,739	13,031,900	18,281,900	38,553,600	20,271,700	110.9
5100	Government Development	12,977,739	13,031,900	18,281,900	38,553,600	20,271,700	110.9

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Permanent Staff	851	901	891	958
TOTAL	851	901	891	958

IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Immigration & Checkpoints Authority. The main functions carried out under this programme include immigration control and safeguarding Singapore's borders against the entry of undesirable persons, goods and conveyances; administration of laws on immigration, citizenship and national registration; and enforcement against immigration offences.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-H	IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME						
	TOTAL EXPENDITURE	1,426,610,337	1,741,444,800	1,785,852,900	2,592,114,200	806,261,300	45.1
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	1,158,934,814	1,212,444,800	1,301,552,900	1,500,019,600	198,466,700	15.2
	<i>RUNNING COSTS</i>	<i>1,158,858,673</i>	<i>1,212,044,800</i>	<i>1,301,152,900</i>	<i>1,499,619,600</i>	<i>198,466,700</i>	<i>15.3</i>
	Expenditure on Manpower	623,143,969	621,121,900	700,000,000	738,919,800	38,919,800	5.6
1500	Permanent Staff	623,058,679	621,041,900	699,900,000	738,819,800	38,919,800	5.6
1600	Temporary, Daily-Rated and Other Staff	85,290	80,000	100,000	100,000	–	–
	Other Operating Expenditure	535,714,704	590,922,900	601,152,900	760,699,800	159,546,900	26.5
2100	Consumption of Products and Services	515,303,403	570,105,900	577,529,000	405,403,700	(172,125,300)	(29.8)
2200	Maintenance	–	–	–	332,569,700	332,569,700	n.a.
2300	Staff Development and Well-Being	–	–	–	15,225,400	15,225,400	n.a.
2300A	Manpower Development	13,590,155	13,432,000	13,822,900	–	(13,822,900)	(100.0)
2400	International and Public Relations, Communications	4,470,525	2,885,000	5,301,000	3,050,000	(2,251,000)	(42.5)
2700	Asset Acquisition	1,260,375	3,700,000	3,700,000	3,000,000	(700,000)	(18.9)
2800	Miscellaneous	1,090,247	800,000	800,000	1,451,000	651,000	81.4
	<i>TRANSFERS</i>	<i>76,142</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>	<i>–</i>	<i>–</i>
3500	Social Transfers to Individuals	76,142	400,000	400,000	400,000	–	–
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	267,675,523	529,000,000	484,300,000	1,092,094,600	607,794,600	125.5
5100	Government Development	267,675,523	529,000,000	484,300,000	1,092,094,600	607,794,600	125.5
	OTHER DEVELOPMENT FUND OUTLAYS	8,000,000	62,000,000	62,000,000	210,000,000	148,000,000	238.7
5500	Land-Related Expenditure	8,000,000	62,000,000	62,000,000	210,000,000	148,000,000	238.7

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Permanent Staff	5,898	6,795	6,099	6,572
TOTAL	5,898	6,795	6,099	6,572

HOME TEAM ACADEMY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Home Team Academy. The programme focuses on training and learning (e.g. leadership development, simulation training, cross-cutting skills courses) for Home Team officers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-I	HOME TEAM ACADEMY PROGRAMME						
	TOTAL EXPENDITURE	45,763,460	50,315,900	51,223,900	55,281,500	4,057,600	7.9
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	38,026,819	40,526,100	41,434,100	48,246,600	6,812,500	16.4
	<i>RUNNING COSTS</i>	<i>38,026,819</i>	<i>40,526,100</i>	<i>41,434,100</i>	<i>48,246,600</i>	<i>6,812,500</i>	<i>16.4</i>
	Expenditure on Manpower	12,485,556	11,589,600	13,727,400	13,592,500	(134,900)	(1.0)
1500	Permanent Staff	12,485,556	11,589,600	13,719,000	13,592,500	(126,500)	(0.9)
1600	Temporary, Daily-Rated and Other Staff	–	–	8,400	–	(8,400)	(100.0)
	Other Operating Expenditure	25,541,263	28,936,500	27,706,700	34,654,100	6,947,400	25.1
2100	Consumption of Products and Services	21,899,735	25,805,600	24,194,300	15,056,400	(9,137,900)	(37.8)
2200	Maintenance	–	–	–	14,352,100	14,352,100	n.a.
2300	Staff Development and Well-Being	–	–	–	5,181,700	5,181,700	n.a.
2300A	Manpower Development	3,267,220	2,978,900	3,388,700	–	(3,388,700)	(100.0)
2400	International and Public Relations, Communications	173,649	137,000	123,700	–	(123,700)	(100.0)
2700	Asset Acquisition	198,483	15,000	–	54,000	54,000	n.a.
2800	Miscellaneous	2,176	–	–	9,900	9,900	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	7,736,642	9,789,800	9,789,800	7,034,900	(2,754,900)	(28.1)
5100	Government Development	7,736,642	9,789,800	9,789,800	7,034,900	(2,754,900)	(28.1)

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Permanent Staff	79	91	90	88
TOTAL	79	91	90	88

HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Home Team Science and Technology Agency. The key activities under the programme include developing and maintaining cutting-edge technology systems and solutions that will enhance the effectiveness and efficiency of the Home Team.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-J	HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME						
	TOTAL EXPENDITURE	678,383,440	777,210,000	831,153,500	1,547,237,100	716,083,600	86.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	610,377,177	740,010,000	831,153,500	1,259,000,000	427,846,500	51.5
	RUNNING COSTS	610,377,177	740,010,000	831,153,500	1,259,000,000	427,846,500	51.5
	Grants, Transfers and Capital Injections	610,377,177	740,010,000	831,153,500	1,259,000,000	427,846,500	51.5
3100	Grants and Capital Injections to Statutory Boards	610,377,177	740,010,000	831,153,500	1,259,000,000	427,846,500	51.5
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	68,006,263	37,200,000	–	288,237,100	288,237,100	n.a.
5200	Grants and Capital Injections to Organisations	68,006,263	37,200,000	–	288,237,100	288,237,100	n.a.

YELLOW RIBBON SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Yellow Ribbon Singapore. The key activities include training and supporting inmates and ex-offenders, so that they can secure jobs, remain employed, and develop their career, for successful reintegration back into society. It requires Yellow Ribbon Singapore to partner the public and private sectors, and also the community at large, to build an aftercare support network for ex-offenders and their families.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
P-K	YELLOW RIBBON SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	22,515,119	23,510,000	23,300,000	32,400,000	9,100,000	39.1
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	22,515,119	23,510,000	23,300,000	32,400,000	9,100,000	39.1
	<i>RUNNING COSTS</i>	<i>22,515,119</i>	<i>23,510,000</i>	<i>23,300,000</i>	<i>32,400,000</i>	<i>9,100,000</i>	<i>39.1</i>
	Grants, Transfers and Capital Injections	22,515,119	23,510,000	23,300,000	32,400,000	9,100,000	39.1
3100	Grants and Capital Injections to Statutory Boards	22,515,119	23,510,000	23,300,000	32,400,000	9,100,000	39.1