

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Trade and Industry (MTI) HQ. Its main functions are to:

- (a) formulate strategies and policies to (i) enhance Singapore's value as a destination for businesses, talent, and visitors, (ii) grow stronger local enterprises that possess deep capabilities and are globally competitive, (iii) support research & development (R&D), innovation, and enterprise, (iv) foster competition and protect consumers against unfair practices, (v) facilitate the provision of economic resources, and (vi) strengthen economic security and resilience, and (vii) support Singapore's transformation to a low-energy carbon economy;
- (b) formulate policies and positions to (i) advance Singapore's interests at international and regional economic and trade forums, as well as through bilateral engagements, and (ii) forge strategic ties and partnerships with like-minded partners;
- (c) work closely with other key agencies in formulating strategies to (i) develop key growth sectors, (ii) drive industry transformation, and (iii) help Singaporeans develop industry-relevant skills to access present and future economic opportunities;
- (d) undertake economic planning, regular monitoring, and analysis of the economy; and
- (e) provide support services to departments and statutory boards of MTI, so as to achieve sustained economic growth and create good jobs for Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	337,956,323	373,377,300	306,594,100	321,802,100	15,208,000	5.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	268,338,762	313,607,700	254,752,700	282,844,000	28,091,300	11.0
	<i>RUNNING COSTS</i>	<i>234,062,287</i>	<i>277,153,800</i>	<i>219,584,400</i>	<i>245,789,400</i>	<i>26,205,000</i>	<i>11.9</i>
	Expenditure on Manpower	112,447,360	119,917,300	121,663,400	126,448,000	4,784,600	3.9
1200	Political Appointments	2,111,278	2,103,900	4,170,500	4,253,900	83,400	2.0
1500	Permanent Staff	110,166,218	117,522,500	117,202,000	121,897,400	4,695,400	4.0
1600	Temporary, Daily-Rated and Other Staff	169,865	290,900	290,900	296,700	5,800	2.0
	Other Operating Expenditure	117,441,742	148,858,300	89,576,500	114,070,600	24,494,100	27.3
2100	Consumption of Products and Services	109,853,410	120,449,300	78,896,500	101,831,800	22,935,300	29.1
2200	Maintenance	—	—	—	4,053,300	4,053,300	n.a.
2300	Staff Development and Well-Being	—	—	—	4,814,600	4,814,600	n.a.
2300A	Manpower Development	3,160,931	5,224,400	5,359,100	—	(5,359,100)	(100.0)

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
2400	International and Public Relations, Communications	4,218,576	2,294,300	2,895,900	339,200	(2,556,700)	(88.3)
2700	Asset Acquisition	205,234	20,890,300	2,423,400	3,019,700	596,300	24.6
2800	Miscellaneous	3,591	–	1,600	12,000	10,400	650.0
	Grants, Transfers and Capital Injections	4,173,185	8,378,200	8,344,500	5,270,800	(3,073,700)	(36.8)
3100	Grants and Capital Injections to Statutory Boards	860,000	7,218,400	5,766,500	5,269,800	(496,700)	(8.6)
3400	Grants and Capital Injections to Others	3,313,185	1,159,800	2,578,000	1,000	(2,577,000)	(100.0)
	<i>TRANSFERS</i>	<i>34,276,475</i>	<i>36,453,900</i>	<i>35,168,300</i>	<i>37,054,600</i>	<i>1,886,300</i>	<i>5.4</i>
3500	Social Transfers to Individuals	12,797,426	13,933,700	12,474,700	18,119,000	5,644,300	45.2
3600	Transfers to Institutions and Organisations	10,762,885	9,932,100	9,978,400	7,241,800	(2,736,600)	(27.4)
3800	International Organisations and Overseas Development Assistance	10,716,164	12,588,100	12,715,200	11,693,800	(1,021,400)	(8.0)
	OTHER CONSOLIDATED FUND OUTLAYS	84,406	74,400	82,700	146,800	64,100	77.5
4600	Loans and Advances (Disbursement)	84,406	74,400	82,700	146,800	64,100	77.5
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	69,617,561	59,769,600	51,841,400	38,958,100	(12,883,300)	(24.9)
5100	Government Development	64,786,939	53,187,500	50,336,500	38,709,300	(11,627,200)	(23.1)
5200	Grants and Capital Injections to Organisations	4,830,622	6,582,100	1,504,900	248,800	(1,256,100)	(83.5)
	OTHER DEVELOPMENT FUND OUTLAYS	30,267,663	22,878,300	24,979,200	135,836,300	110,857,100	443.8
5500	Land-Related Expenditure	30,267,663	22,878,300	24,979,200	135,836,300	110,857,100	443.8

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Political Appointments	5	5	6	6
Permanent Staff	660	654	720	814
Temporary, Daily-Rated & Other Staff	4	4	–	–
TOTAL	669	663	726	820

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to deliver insightful statistics and trusted statistical services that empower decision-making. Its main functions are to:

- (a) compile a wide range of economic, business, household and population statistics to enable the monitoring and analysis of Singapore's changing economic and social landscape;
- (b) provide data access to public sector agencies and the public through digital platforms and customised statistical services;
- (c) advise on statistical matters, engage data users and suppliers on data requirements, and work with public sector agencies on policy analyses;
- (d) develop and maintain integrated statistical databases comprising data collected from a wide range of data sources for the production of official statistics, and to support government data analytics projects; and
- (e) develop and promote the observance of national statistical standards by public sector agencies producing data for official statistics compilation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-B	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	113,267,460	119,216,600	120,323,400	131,176,500	10,853,100	9.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	106,194,163	113,143,700	115,686,100	123,455,500	7,769,400	6.7
	<i>RUNNING COSTS</i>	<i>106,174,190</i>	<i>113,143,700</i>	<i>115,666,100</i>	<i>123,435,500</i>	<i>7,769,400</i>	<i>6.7</i>
	Expenditure on Manpower	59,992,701	61,978,800	62,457,200	70,283,700	7,826,500	12.5
1500	Permanent Staff	59,895,280	61,743,800	62,222,200	70,048,700	7,826,500	12.6
1600	Temporary, Daily-Rated and Other Staff	97,421	235,000	235,000	235,000	–	–
	Other Operating Expenditure	46,181,489	51,164,900	53,208,900	53,151,800	(57,100)	(0.1)
2100	Consumption of Products and Services	45,268,261	50,125,800	51,375,600	36,343,300	(15,032,300)	(29.3)
2200	Maintenance	–	–	–	15,684,100	15,684,100	n.a.
2300	Staff Development and Well-Being	–	–	–	976,900	976,900	n.a.
2300A	Manpower Development	793,385	823,100	895,000	–	(895,000)	(100.0)
2400	International and Public Relations, Communications	87,474	210,500	173,000	142,000	(31,000)	(17.9)
2700	Asset Acquisition	26,729	–	759,600	–	(759,600)	(100.0)
2800	Miscellaneous	5,640	5,500	5,700	5,500	(200)	(3.5)

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
	TRANSFERS	19,973	–	20,000	20,000	–	–
3800	International Organisations and Overseas Development Assistance	19,973	–	20,000	20,000	–	–
	OTHER CONSOLIDATED FUND OUTLAYS	445,991	–	–	–	–	n.a.
4600	Loans and Advances (Disbursement)	445,991	–	–	–	–	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	7,073,297	6,072,900	4,637,300	7,721,000	3,083,700	66.5
5100	Government Development	7,073,297	6,072,900	4,637,300	7,721,000	3,083,700	66.5

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Permanent Staff	384	384	387	387
Temporary, Daily-Rated & Other Staff	28	28	–	–
TOTAL	412	412	387	387

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB), whose mission is to create sustainable economic growth, with vibrant business and good job opportunities for Singapore. EDB's main functions are to:

- (a) undertake investment promotion and industry development in the manufacturing and internationally tradeable services sectors;
- (b) engage Singapore's existing base of companies to transform their operations and boost productivity;
- (c) generate growth in adjacent and disruptive areas by growing new businesses out of Singapore; and
- (d) work closely with other Singapore government agencies to constantly improve Singapore's pro-business environment, and ensure that our industries are supported by a globally competitive workforce through talent development.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-E	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	1,660,402,291	1,797,580,400	1,660,926,000	4,488,766,800	2,827,840,800	170.3
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	277,644,287	270,331,400	283,677,000	366,209,200	82,532,200	29.1
	<i>RUNNING COSTS</i>	<i>277,644,287</i>	<i>270,331,400</i>	<i>283,677,000</i>	<i>366,209,200</i>	<i>82,532,200</i>	<i>29.1</i>
	Grants, Transfers and Capital Injections	277,644,287	270,331,400	283,677,000	366,209,200	82,532,200	29.1
3100	Grants and Capital Injections to Statutory Boards	277,644,287	270,331,400	283,677,000	366,209,200	82,532,200	29.1
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,382,758,004	1,527,249,000	1,377,249,000	4,122,557,600	2,745,308,600	199.3
5200	Grants and Capital Injections to Organisations	1,382,758,004	1,527,249,000	1,377,249,000	4,122,557,600	2,745,308,600	199.3
	OTHER DEVELOPMENT FUND OUTLAYS	—	640,000,000	550,000,000	1,328,383,800	778,383,800	141.5
5600	Loans	—	640,000,000	550,000,000	1,328,383,800	778,383,800	141.5

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). A*STAR's mission is to advance science and develop innovative technology to further economic growth and improve lives. A*STAR undertakes research to enhance the competitiveness of our industry clusters, seed new areas of growth, and create value for the Singapore economy. A*STAR also plays a central role in developing the national base of PhD research manpower and establishing major research infrastructure.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-H	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	1,643,407,798	1,579,320,300	1,764,752,400	2,587,676,500	822,924,100	46.6
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	60,829,260	59,320,300	60,782,600	72,205,100	11,422,500	18.8
	<i>RUNNING COSTS</i>	<i>60,829,260</i>	<i>59,320,300</i>	<i>60,782,600</i>	<i>72,205,100</i>	<i>11,422,500</i>	<i>18.8</i>
	Grants, Transfers and Capital Injections	60,829,260	59,320,300	60,782,600	72,205,100	11,422,500	18.8
3100	Grants and Capital Injections to Statutory Boards	60,829,260	59,320,300	60,782,600	72,205,100	11,422,500	18.8
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,582,578,538	1,520,000,000	1,703,969,800	2,515,471,400	811,501,600	47.6
5100	Government Development	—	—	10,300,000	321,200,000	310,900,000	n.a.
5200	Grants and Capital Injections to Organisations	1,582,578,538	1,520,000,000	1,693,669,800	2,194,271,400	500,601,600	29.6

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC undertakes the master planning, development, place management and promotion of Sentosa Island as a leisure destination for tourists and locals. SDC and its wholly-owned subsidiaries, Sentosa Leisure Management and Sentosa Cove Resort Management, oversee the day-to-day management of the island and the Sentosa Cove residential precinct. SDC's other wholly-owned subsidiary, Mount Faber Leisure Group, operates the cable car and other ancillary services. SDC is also the proprietor of the Sentosa Golf Club.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-J	SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	179,016,654	191,856,000	184,861,300	201,946,100	17,084,800	9.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	169,134,679	173,830,200	174,261,000	175,500,800	1,239,800	0.7
	<i>RUNNING COSTS</i>	<i>169,134,679</i>	<i>173,830,200</i>	<i>174,261,000</i>	<i>175,500,800</i>	<i>1,239,800</i>	<i>0.7</i>
	Grants, Transfers and Capital Injections	169,134,679	173,830,200	174,261,000	175,500,800	1,239,800	0.7
3100	Grants and Capital Injections to Statutory Boards	169,134,679	173,830,200	174,261,000	175,500,800	1,239,800	0.7
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	9,881,976	18,025,800	10,600,300	26,445,300	15,845,000	149.5
5200	Grants and Capital Injections to Organisations	9,881,976	18,025,800	10,600,300	26,445,300	15,845,000	149.5

JTC CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the JTC Corporation. JTC's role is to develop strategic, innovative and critical industrial infrastructure/facilities to enhance Singapore's global competitiveness as an investment location and catalyse industry transformation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-L	JTC CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	111,161,108	185,017,800	235,892,000	154,723,900	(81,168,100)	(34.4)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	9,815,316	6,069,900	6,373,400	9,066,200	2,692,800	42.3
	<i>RUNNING COSTS</i>	<i>9,815,316</i>	<i>6,069,900</i>	<i>6,373,400</i>	<i>9,066,200</i>	<i>2,692,800</i>	<i>42.3</i>
	Grants, Transfers and Capital Injections	9,815,316	6,069,900	6,373,400	9,066,200	2,692,800	42.3
3100	Grants and Capital Injections to Statutory Boards	9,815,316	6,069,900	6,373,400	9,066,200	2,692,800	42.3
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	101,345,791	178,947,900	229,518,600	145,657,700	(83,860,900)	(36.5)
5100	Government Development	34,906,379	96,000,000	155,373,700	48,443,700	(106,930,000)	(68.8)
5200	Grants and Capital Injections to Organisations	66,439,413	82,947,900	74,144,900	97,214,000	23,069,100	31.1

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). STB champions the development of tourism to shape a dynamic tourism landscape for Singapore. Its main roles are:

- (a) to develop new tourism concepts and infrastructure, and anchor world-class attractions and events to enhance visitor experience and add vibrancy to key tourism precincts in Singapore, in partnership with government agencies and industry partners;
- (b) to promote Singapore as a world-class business and leisure destination through the “Passion Made Possible” brand to strengthen Singapore’s global appeal;
- (c) to enhance industry competitiveness through collaboration with industry partners to innovate and create value for visitors. STB also aims to facilitate knowledge- and resource-sharing to raise industry capabilities, maximise business opportunities, and forge long-term partnerships;
- (d) to ensure a relevant business environment by regularly updating the tourism regulation framework and providing support and incentives to encourage the private sector to take the lead in investing in growth; and
- (e) to nurture engagement between tourism industry partners and the local community.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-N	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	573,568,967	535,673,900	546,538,500	726,508,700	179,970,200	32.9
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	343,035,657	313,122,400	312,761,000	357,926,200	45,165,200	14.4
	<i>RUNNING COSTS</i>	<i>343,035,657</i>	<i>313,122,400</i>	<i>312,761,000</i>	<i>357,926,200</i>	<i>45,165,200</i>	<i>14.4</i>
	Grants, Transfers and Capital Injections	343,035,657	313,122,400	312,761,000	357,926,200	45,165,200	14.4
3100	Grants and Capital Injections to Statutory Boards	343,035,657	313,122,400	312,761,000	357,926,200	45,165,200	14.4
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	230,533,310	222,551,500	233,777,500	368,582,500	134,805,000	57.7
5200	Grants and Capital Injections to Organisations	230,533,310	222,551,500	233,777,500	368,582,500	134,805,000	57.7

COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition and Consumer Commission of Singapore (CCS). The main functions and duties of CCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) promote fair trading practices among suppliers and consumers and enable consumers to make informed purchasing decisions in Singapore;
- (c) promote among suppliers in Singapore, and educate consumers on, the following practices: (i) the supply of safe consumer goods; (ii) the provision of relevant safety information about consumer goods; and (iii) legal metrology;
- (d) act internationally as the national body representative of Singapore in respect of competition matters, consumer protection and legal metrology;
- (e) advise the Government, any public authority or any consumer protection organization on national needs and policies in respect of competition matters, consumer protection and legal metrology generally; and
- (f) administer and enforce the Competition Act 2004, Consumer Protection (Fair Trading) Act 2003 and Weights and Measures Act 1975.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-P	COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	22,610,182	20,495,800	23,612,800	32,544,900	8,932,100	37.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	22,610,182	20,495,800	22,918,600	29,999,000	7,080,400	30.9
	<i>RUNNING COSTS</i>	<i>22,610,182</i>	<i>20,495,800</i>	<i>22,918,600</i>	<i>29,999,000</i>	<i>7,080,400</i>	<i>30.9</i>
	Grants, Transfers and Capital Injections	22,610,182	20,495,800	22,918,600	29,999,000	7,080,400	30.9
3100	Grants and Capital Injections to Statutory Boards	22,610,182	20,495,800	22,918,600	29,999,000	7,080,400	30.9
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	—	—	694,200	2,545,900	1,851,700	266.7
5200	Grants and Capital Injections to Organisations	—	—	694,200	2,545,900	1,851,700	266.7

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Energy Market Authority (EMA), whose vision is to develop a clean energy future for Singapore that is resilient, sustainable, and competitive for the benefit of all Singaporeans.

EMA's main functions are:

- (a) Power System Operator: To operate the critical delivery infrastructure used in the supply of electricity to homes, offices, and industries.
- (b) Industry Developer: To advance the power sector by developing manpower capabilities, catalysing innovation, and establishing thought leadership.
- (c) Industry Regulator: To regulate Singapore's electricity, gas industries, and district cooling services to ensure fair competition and protect consumers' interests.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-Q	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	45,881,192	158,150,200	169,417,200	144,137,300	(25,279,900)	(14.9)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	25,494,088	58,549,300	114,973,100	90,911,500	(24,061,600)	(20.9)
	<i>RUNNING COSTS</i>	<i>25,494,088</i>	<i>58,549,300</i>	<i>114,973,100</i>	<i>90,911,500</i>	<i>(24,061,600)</i>	<i>(20.9)</i>
	Grants, Transfers and Capital Injections	25,494,088	58,549,300	114,973,100	90,911,500	(24,061,600)	(20.9)
3100	Grants and Capital Injections to Statutory Boards	25,494,088	58,549,300	114,973,100	90,911,500	(24,061,600)	(20.9)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	20,387,104	99,600,900	54,444,100	53,225,800	(1,218,300)	(2.2)
5200	Grants and Capital Injections to Organisations	20,387,104	99,600,900	54,444,100	53,225,800	(1,218,300)	(2.2)

ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Enterprise Singapore (EnterpriseSG). EnterpriseSG is the government agency championing enterprise development. It aims to grow stronger Singapore enterprises by strengthening enterprise and innovation capabilities, transforming industries, and facilitating access to global market opportunities. EnterpriseSG also supports the growth of startups and Singapore as a leading global trading hub. As the national standards and accreditation body, EnterpriseSG builds quality and trust in Singapore enterprises, products and services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
V-R	ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	1,138,066,243	2,224,474,400	1,575,113,800	2,313,818,600	738,704,800	46.9
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	296,086,450	309,689,400	318,302,700	353,458,500	35,155,800	11.0
	<i>RUNNING COSTS</i>	<i>296,086,450</i>	<i>309,689,400</i>	<i>318,302,700</i>	<i>353,458,500</i>	<i>35,155,800</i>	<i>11.0</i>
	Grants, Transfers and Capital Injections	296,086,450	309,689,400	318,302,700	353,458,500	35,155,800	11.0
3100	Grants and Capital Injections to Statutory Boards	296,086,450	309,689,400	318,302,700	353,458,500	35,155,800	11.0
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	841,979,793	1,914,785,000	1,256,811,100	1,960,360,100	703,549,000	56.0
5200	Grants and Capital Injections to Organisations	841,979,793	1,914,785,000	1,256,811,100	1,960,360,100	703,549,000	56.0
	OTHER DEVELOPMENT FUND OUTLAYS	4,073,622	100,000,000	–	–	–	n.a.
5600	Loans	4,073,622	100,000,000	–	–	–	n.a.