

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Transport (MOT) HQ. Its main functions are:

- (a) to formulate policies to develop and promote Singapore as a premier global air hub;
- (b) to formulate policies to develop and promote Singapore as a leading global container hub port and international maritime centre;
- (c) to formulate policies to develop an efficient, sustainable and world-class land transport system;
- (d) to advance MOT's international interests and relations;
- (e) to create a future-ready Ministry through foresight and futures work as well as develop a readiness capability to manage transport emergencies;
- (f) to undertake investigations related to aviation, maritime, rail and selected bus accidents and incidents with a view to enhancing the sectors' safety;
- (g) to guide technology master-planning and system engineering practices, coordinate digitalisation efforts, and ensure cybersecurity and data security governance;
- (h) to promote the Ministry's policies and programmes through public communications activities and engagements; and
- (i) to provide corporate support services to the Ministry and its statutory boards.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
W-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	7,805,494,491	9,488,703,500	9,744,378,500	10,520,269,400	775,890,900	8.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	2,492,221,057	2,786,010,600	2,917,371,900	3,096,297,400	178,925,500	6.1
	<i>RUNNING COSTS</i>	<i>2,388,927,245</i>	<i>2,746,309,600</i>	<i>2,878,831,100</i>	<i>3,074,476,800</i>	<i>195,645,700</i>	<i>6.8</i>
	Expenditure on Manpower	38,532,432	41,912,900	45,643,400	55,268,000	9,624,600	21.1
1200	Political Appointments	1,327,005	1,682,000	1,803,200	1,682,300	(120,900)	(6.7)
1500	Permanent Staff	37,179,640	40,214,600	43,773,300	53,519,700	9,746,400	22.3
1600	Temporary, Daily-Rated and Other Staff	25,787	16,300	66,900	66,000	(900)	(1.3)
	Other Operating Expenditure	1,017,127,330	1,136,923,800	1,195,828,100	1,231,816,800	35,988,700	3.0
2100	Consumption of Products and Services	1,012,834,421	1,126,293,000	1,183,996,900	1,224,020,600	40,023,700	3.4
2200	Maintenance	—	—	—	1,308,500	1,308,500	n.a.
2300	Staff Development and Well-Being	—	—	—	911,100	911,100	n.a.
2300A	Manpower Development	566,544	848,700	822,100	—	(822,100)	(100.0)

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
2400	International and Public Relations, Communications	3,503,381	9,642,100	10,855,700	5,187,400	(5,668,300)	(52.2)
2700	Asset Acquisition	222,831	140,000	153,400	389,200	235,800	153.7
2800	Miscellaneous	154	–	–	–	–	n.a.
	Grants, Transfers and Capital Injections	1,333,267,482	1,567,472,900	1,637,359,600	1,787,392,000	150,032,400	9.2
3100	Grants and Capital Injections to Statutory Boards	1,333,267,482	1,567,472,900	1,637,359,600	1,586,384,000	(50,975,600)	(3.1)
3400	Grants and Capital Injections to Others	–	–	–	201,008,000	201,008,000	n.a.
	<i>TRANSFERS</i>	<i>103,293,812</i>	<i>39,701,000</i>	<i>38,540,800</i>	<i>21,820,600</i>	<i>(16,720,200)</i>	<i>(43.4)</i>
3500	Social Transfers to Individuals	17,648,600	37,513,100	36,365,600	19,615,700	(16,749,900)	(46.1)
3600	Transfers to Institutions and Organisations	82,637,027	–	–	–	–	n.a.
3800	International Organisations and Overseas Development Assistance	3,008,185	2,187,900	2,175,200	2,204,900	29,700	1.4
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	5,313,273,434	6,702,692,900	6,827,006,600	7,423,972,000	596,965,400	8.7
5100	Government Development	5,306,532,072	6,345,709,000	6,635,327,900	7,208,699,700	573,371,800	8.6
5200	Grants and Capital Injections to Organisations	6,741,362	356,983,900	191,678,700	215,272,300	23,593,600	12.3
	OTHER DEVELOPMENT FUND OUTLAYS	238,780,143	596,508,600	662,089,200	265,857,800	(396,231,400)	(59.8)
5500	Land-Related Expenditure	238,780,143	596,508,600	662,089,200	265,857,800	(396,231,400)	(59.8)

Manpower

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
Political Appointments	4	4	4	4
Permanent Staff	145	145	166	166
TOTAL	149	149	170	170

PUBLIC TRANSPORT COUNCIL PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Public Transport Council (PTC). The funding under this programme is for the regulation of public transport fares and fare payment services, promoting positive commuter behaviours as well as enforcement against fare evasion. The Council also undertakes the role of an independent advisor to the Minister for Transport on public transport matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
W-E	PUBLIC TRANSPORT COUNCIL PROGRAMME						
	TOTAL EXPENDITURE	10,613,253	12,008,300	11,830,600	12,876,800	1,046,200	8.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	10,613,253	12,008,300	11,830,600	12,876,800	1,046,200	8.8
	<i>RUNNING COSTS</i>	<i>10,613,253</i>	<i>12,008,300</i>	<i>11,830,600</i>	<i>12,876,800</i>	<i>1,046,200</i>	<i>8.8</i>
	Grants, Transfers and Capital Injections	10,613,253	12,008,300	11,830,600	12,876,800	1,046,200	8.8
3100	Grants and Capital Injections to Statutory Boards	10,613,253	12,008,300	11,830,600	12,876,800	1,046,200	8.8

CIVIL AVIATION AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Civil Aviation Authority of Singapore. The funding provided under this programme is for the development of airport infrastructure.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
W-G	CIVIL AVIATION AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	1,067,067,849	15,304,100	18,454,000	96,740,900	78,286,900	424.2
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,067,067,849	15,304,100	18,454,000	96,740,900	78,286,900	424.2
5200	Grants and Capital Injections to Organisations	1,067,067,849	15,304,100	18,454,000	96,740,900	78,286,900	424.2

LAND TRANSPORT AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Land Transport Authority (LTA). The funding provided under this programme is for the implementation of land transport policies and the development and maintenance of land transport infrastructure.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
W-H	LAND TRANSPORT AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	5,744,671,179	5,213,806,200	6,158,048,200	5,519,709,600	(638,338,600)	(10.4)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	5,744,671,179	5,213,806,200	6,158,048,200	5,519,709,600	(638,338,600)	(10.4)
5200	Grants and Capital Injections to Organisations	5,744,671,179	5,213,806,200	6,158,048,200	5,519,709,600	(638,338,600)	(10.4)