

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
Z-A	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	16,630,352,348	19,244,864,100	19,279,598,600	33,659,401,800	14,379,803,200	74.6
	MAIN ESTIMATES						
	OTHER CONSOLIDATED FUND OUTLAYS	16,630,352,348	19,244,864,100	19,279,598,600	33,659,401,800	14,379,803,200	74.6
4500	Transfers from Consolidated Revenue Account	16,630,352,348	19,244,864,100	19,279,598,600	33,659,401,800	14,379,803,200	74.6

STATUTORY AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Statutory and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
Z-B	STATUTORY AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	22,050,000,000	19,600,000,000	19,600,000,000	18,900,000,000	(700,000,000)	(3.6)
	MAIN ESTIMATES						
	OTHER CONSOLIDATED FUND OUTLAYS	22,050,000,000	19,600,000,000	19,600,000,000	18,900,000,000	(700,000,000)	(3.6)
4500	Transfers from Consolidated Revenue Account	22,050,000,000	19,600,000,000	19,600,000,000	18,900,000,000	(700,000,000)	(3.6)

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
Z-C	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	2,956,970,115	3,778,469,400	3,771,898,700	2,836,175,400	(935,723,300)	(24.8)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	2,956,970,115	3,778,469,400	3,771,898,700	2,836,175,400	(935,723,300)	(24.8)
	TRANSFERS	2,956,970,115	3,778,469,400	3,771,898,700	2,836,175,400	(935,723,300)	(24.8)
3700	Special Transfers	2,956,970,115	3,778,469,400	3,771,898,700	2,836,175,400	(935,723,300)	(24.8)